

**TOWN OF RIMBEY  
SPECIAL COUNCIL MEETING AGENDA 2021 BUDGET**

**AGENDA FOR SPECIAL COUNCIL MEETING 2021 BUDGET MEETING OF  
THE TOWN COUNCIL TO BE HELD ON THURSDAY, APRIL 1, 2021 AT 9:00  
AM IN THE LIONS ROOM AT THE COMMUNITY CENTRE.**

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1	<b>Call to Order Special Council Meeting &amp; Record of Attendance</b>	
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12.	<b>Adjournment</b>	

# 2021 CAPITAL PROJECTS



**Town of Rimbey  
2021 Capital Budget and 4 Year Plan**

<b>Planned Capital Additions</b>	<b>2021</b>	<b>2021 Funding</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Future Projects</b>
<b>Council</b>							
IT - I pads/laptops (IT annual program)	10,000	Annual reserves					
<b>Buildings</b>							
Town Office - Flooring			25,000				
Project 84 Demolition (Old Community Center)	60,000	Reserves					
Scout Hall Demolition			56,135				
Water Tower - complete demolition					450,000		
<b>IT (Annual Program)</b>							
IT - Server and Hosted Mail Upgrade				34,000			
IT - Computers	40,000	Annual reserves					
<b>Community Policing (Annual Program)</b>							
<b>Public Works (Equipment replacement annual program)</b>							
2009 Chev Regular Cab replacement			33,000				
2012 Ford F150 Crew Cab replacement				51,000			
2013 Ford F150 Regular Cab replacement					34,000		
1885 JD Mower	59,000	Annual reserves					
Winter attachments for 1885 JD Mower	10,000	Annual reserves					
Husqvarna Zero-turn Mower				11,000			
2012 JD Backhoe replacement			140,000				
<b>Public Works (Roads )</b>							
Concrete/asphalt crushing	100,000	Reserves		100,000		100,000	
Gravel Simpson Road			14,750				
Gravel 35 Ave & 51 Ave (east of 43 street)			6,710				
Streetlights (50th Ave from 51 St to 43 St)							425,000
Repave RCMP Parking Lot			26,000				
54th Avenue road repair and SB90	15,000	Road Reserves					
<b>Water/Wastewater</b>							
Annual Water Valve and Hydrant Replacement			70,000		70,000		
New Well Project Phase 2 - raw water supply line from Well 15 to Well 13 Total project \$897,500 (AMWWP Grant \$535,807; Town share \$361,693)	393,801	AMWWP 386,531; MSI 7,269					
Main Reservoir/Pump House Upgrades	1,500,000	MSI & FGTG					
Camera and flush various underground mains			20,000		20,000		
South East and South West Storm Pond(s) - land purchases and construction				897,000		796,200	
Raw water supply 54 Ave and 45 St to New Reservoir							735,800









**Town of Rimbey  
2021 Capital Budget and 4 Year Plan**

	2021	2021 Funding	2022	2023	2024	2025	Future Projects
<b>Planned Capital Additions</b>							
<b>Recreation</b>							
<b>Pool</b>							
Anti-Entrapment requirements	20,000	Annual reserves					
Spray Park Flow through system/Hot tub repairs	20,000	Annual reserves					
Slide Pump relocation			10,000				
<b>Community Center</b>							
Community Center - Stage curtains			20,000				
Community Center - Led lighting in stairwells, hallways					10,000		
<b>Arena</b>							
Arena - Concession air unit	15,000	Annual reserves					
Arena - Dehumidifier					60,000		
<b>Fitness Center</b>							
Fitness Center - Equipment			6,000			6,000	
<b>Total Planned Capital Additions</b>	<b>3,715,401</b>		894,395	3,269,246	3,428,123	903,700	6,574,250
<b>Funding Sources</b>							
Beginning Reserve Balance	4,867,086		4,571,090	4,711,589	3,210,300	554,221	
MSI Capital Grant	730,973		450,000	450,000	450,000	450,000	
MSI Capital Grant carryforward	1,364,147		270,925				
AMWWP - Phase 2	386,531						
AB Transportation				1,000,000			
FGTF	146,837		146,837	146,837	146,837	146,837	
FGTF carryforward	146,837						
<b>Total Grant Funds Available</b>	<b>2,775,325</b>		867,762	1,596,837	596,837	596,837	
<b>Donated and contributed funding:</b>							
<b>Cemerery Perpetual Care</b>							
Annual program contributions	126,260		129,417	132,652	135,968	139,367	
Ponoka County capital contribution	33,745		37,715	38,469	39,238	40,023	
Borrowing	755,000						
<b>Total Grant and other funding</b>	<b>3,690,330</b>		<b>1,034,894</b>	<b>1,767,958</b>	<b>772,043</b>	<b>776,227</b>	
<b>Total Planned Capital Additions</b>	<b>3,715,401</b>		894,395	3,269,246	3,428,123	903,700	
Unexpended Grant Revenue	270,925						
Ending Reserve Balance	4,571,090		4,711,589	3,210,300	554,221	426,748	



**TOWN OF RIMBEY  
RESERVES - 2021**

Reserve Balances	2020 Ending	2021 Ending
Unrestricted Surplus	2,998,718	2,838,718
Operating Reserves:		
Community Policing	40,000	40,000
Snow Removal	140,000	140,000
Special Projects	101,097	141,097
Annual Programs:		
IT Replacement	53,187	34,706
Community Policing	4,528	9,653
Vehicles and Equipment	57,888	23,508
Pool Equipment	50,750	16,250
Parks	10,791	4,841
Fitness Center	8,368	9,944
Arena	88,030	138,295
Community Center	70,079	80,329
Buildings		
Roads	324,333	209,333
Water/wastewater	719,167	719,167
Recycle	20,451	20,451
Cemetery	2,859	6,959
Streetlights	102,812	102,812
Municipal Reserve	74,028	35,028
<b>Total reserve balance</b>	<b>4,867,086</b>	<b>4,571,091</b>



**TOWN OF RIMBEY  
GRANT FUNDED PROJECTS  
Budget 2021**

	<b>FGTF</b>	<b>BMTG/MSI</b>	<b>AMWWP</b>	<b>Alberta Transportation</b>	<b>Total</b>
Balance December 31, 2020	0	1,364,147			
2020 Allocation	146,837				
2021 Allocation	146,837	730,973	535,807		
Alberta Transportation					
<b>Available funding</b>	<b>293,674</b>	<b>2,095,120</b>	<b>535,807</b>	<b>0</b>	<b>2,924,601</b>
<b>2021 Capital Projects</b>					
New well project - Phase 2		7,269	535,807		543,076
Main Reservoir/Pump House Upgrades 51 Street (4 way stop)	293,674	1,206,326			1,500,000
2021 Street Improvements 56 Ave Sanitary Upgrade - 50 St (mid block) to 51 St		289,200			289,200
56 Ave CIPP Liner - 50 St (mid block) to 51 St		261,400			261,400
		60,000			60,000
<b>Estimated total costs</b>	<b>293,674</b>	<b>1,824,195</b>	<b>535,807</b>	<b>0</b>	<b>2,653,676</b>
<b>Unexpended Grant Revenue</b>	<b>0</b>	<b>270,925</b>	<b>0</b>	<b>0</b>	<b>270,925</b>





**TOWN OF RIMBEY  
ANNUAL EQUIPMENT REPLACEMENT**

	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget
<b>Expenditures</b>					
Information Technology	30,750	31,519	32,307	33,115	33,943
Community Policing	5,125	5,125	5,253	5,519	5,519
Vehicles and equipment	32,800	34,620	35,486	36,373	37,282
Pool	5,125	5,500	5,638	5,778	5,923
Parks	6,150	6,150	6,304	6,461	6,623
Fitness Center	1,538	1,576	1,615	1,656	1,697
Arena	30,750	31,520	32,308	33,116	33,944
Community Center	10,250	10,250	10,506	10,769	11,038
Ponoka County	29,775	33,745	37,715	38,469	39,239
<b>Total Expenditures</b>	<b>152,263</b>	<b>160,005</b>	<b>167,132</b>	<b>171,256</b>	<b>175,207</b>

Beginning in 2019 we have implemented an Annual Equipment Replacement Program.

We have projected capital needs for each department for the next 25 years and allocated operating funds annually to each of the replacement programs.

**Vehicles and Equipment:**

The Vehicles and Equipment Replacement Program is adequately funded until 2022. In future budgets the annual allocation will need to be increased or the equipment replacements may be delayed until either adequate funding is in place or alternate funding is used.

**Parks:**

The Parks Equipment Replacement Program is adequately funded until 2022. In future budgets the annual allocation will need to be increased or the projects may be delayed until either adequate funding is in place or alternate funding is used.

**Arena:**

The Arena Equipment Replacement Program is adequately funded until 2029. In future budgets the annual allocation will need to be increased or the projects may be delayed until either adequate funding is in place or alternate funding is used.



mar 11/21



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RED DEER COUNTY, AB T4E 1B9  
www.tagish-engineering.com

January 29, 2020

File#: RB00  
Sent by: Mail

Town of Rimbey  
Box 350  
Rimbey, Alberta  
T0C 2J0

**ATTENTION: Lori Hillis, CAO**

Dear Madam;

**RE: 2020 Capital Budget Estimate  
5 – Year Capital Budget (2020 – 2024)**

Tagish Engineering has been requested to provide preliminary estimates for several projects for consideration in the Town's 2020 Capital Budget. Tagish Engineering and the Town also worked together to compile a list of potential capital projects for a 5 – Year Capital Budget (2020 – 2024) as highlighted in the Town's Infrastructure Study.

The projects included in the 5 – Year Capital Plan are an extension of the Ten-Year Capital on the basis of overall cost and immediate benefit that they would provide to the Town of Rimbey.

**2020 Capital Budget:**

- 1. **Project: Main Water Reservoir/Pump House Upgrade - (\$1,518,000.00 Total but \$835,000.00 for 2020 and \$683,000.00 for 2021)**

CARRY-OVER

This project includes upgrading the existing main reservoir/pump house as the equipment is reaching the end of its service life. Construction would include the addition to house a new header, electrical control panels, and new mechanical and other related equipment. We would propose to expand the existing building to the north to allow for a better design, better functionality and more additional room so that the equipment can be arranged more effectively. This option would allow for the existing pump house to continue to operate during construction. Upon completion of this work the facility would be shut down for a short period of time to complete the changeover. This project could be completed over two (2) years to allow more flexibility.

- 2. **Project: Raw Water Supply Line from Well PW (17-15) to Well # 13 Tie-in - (\$897,500.00)**

COMPLETE

Alberta Transportation considers the Water Well Risk Mitigation project as two Phases. Phase 1 was drilling the wells (completed in 2019) and Phase 2 for the pipeline and associated tie-in costs. This project includes the installation of a pumphouse and a raw water supply line from the new well PW (17-15) to the existing supply line adjacent to Well # 13. The project includes land costs, electrical power installation, lot grading with surface improvements, the supply and installation of a pump-house c/w well pump and related work. The HDPE raw water supply line



will be installed across Range Road 23 (Chubb Road) then south adjacent to Chubb Road (line will be installed using a Horizontal Drill Method) on lands leased to the Race Track.

- 3. Project: Remove and Replace Damaged Concrete on 50 Av. from 49 St. to 51 St. – (\$67,300.00)**  
**COMPLETE** The project includes the removal and replacement of damaged and settled concrete sidewalks sections on 50 Av between 49 St and 51 St. This project is a continuation of the 2019 Street Improvement program.

**2021 – Capital Budget:**

- 4. Project: 47 Av. Asphalt Overlay, from 50 St. to 54 St. - (\$212,700.00)**  
 This project includes replacement of damaged concrete where applicable, milling existing asphalt along the gutters, removal and replacement of failed subgrade, raising manholes and water valves and supply and placement of a 50mm asphalt overlay.
- 5. Project: 56 Av. Sanitary Sewer Upgrade, from 50 St. to (Mid-block) towards 51 St., – (\$261,400.00)**  
 Confirmation from video inspections completed in 2019 it was determined that this section of sanitary sewer main should be replaced due to major cracking, pipe deformity and settlement. This project would improve the sanitary sewer flow and reduce maintenance cost.
- 6. Project: 56 Av. CIPP Liner, from 50 St. ((Mid-block) west end) to 51 St. – (\$60,000.00)**  
 Confirmation from video inspections completed in 2019 it was determined that this section of sanitary sewer main could be repaired with the installation of a CIPP liner. The project involves sanitary main flushing, pre and post CCTV inspections, replacement of settled sewer mains sections and the supply and installation of a CIPP liner.
- 7. Project: 56 Av. Asphalt Overlay from 50 St to 51 St. – (\$283,900.00)**  
**2022** This project includes replacement of damaged concrete curb gutter and sidewalk, milling existing asphalt along the gutters, removal and replacement of failed subgrade, raising manholes and water valves and supply and placement of a 50mm asphalt overlay.

**2022 – Capital Budget:**

- 8. Project: Water Valve and Hydrant Replacement - (\$70,000.00)**  
 This project includes the replacement of non-functioning water main valves. The valves that will be selected for this program are valves that leak through the packing and are unable to be operated. This project includes the replacement of old hydrants at various locations in town. The hydrants selected for this program are some of the original hydrants installed mostly in the downtown area that do not meet current standards. These hydrants are in poor condition with replacement parts very expensive or not available at all.



9. **Project: Sanitary Sewer Flushing & Video Inspection Program, Various Locations - (\$20,000.00)**

Prior to any surface improvements and resurfacing projects, the underground mains would be power flushed, and CCTV inspected to ensure sanitary sewer pipe integrity. These video inspections of these areas will help identify problem areas and help better understand the extent of repairs needed for future projects.

10. **Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 53 Av. from 50 St. to 51 St. - (\$1,075,000.00)**

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, curb, gutter, sidewalks and asphaltic pavement. This project would also improve the drainage on 53<sup>rd</sup> Avenue and 51<sup>st</sup> Street. Prior to tendering and construction each street is assessed on an individual basis to confirm all environmental standards are met.

11. **Project: Drader Crescent Overlay. - (\$151,200.00)**

This project includes both the east and west bound lanes with the removal and replacement of damaged curb/gutters/sidewalks as required, milling existing asphalt along the gutters, raising manholes and water valves and supply and placement of a 50mm asphalt overlay. It has been assumed that approximately 150m of the concrete is to be replaced due to poor condition.

This project would be an in-term solution to extend the life of the roadway and to ensure that the travelling public can continue using the street in a safe manner, until such time the Town completes a total street reconstruction.

**2023 – Capital Budget:**

12. **Project: East Storm Pond Construction and Outfall Line to 51 St. - (\$897,000.00)**

This project includes constructing a 22,500 m<sup>3</sup> storm pond on the east side of 51<sup>st</sup> Street. This east pond has been designed for a 1:100-year storm event and was sized to take contributing flows from existing portion of Town between 40<sup>th</sup> Avenue and 50<sup>th</sup> Avenue from 46<sup>th</sup> Street to 51<sup>st</sup> Street. The Town of Rimbey has been experiencing stormwater runoff problems, especially south of Highway 53 (50<sup>th</sup> Avenue). The addition of this stormwater pond will substantially help with stormwater storage, erosion control and stormwater runoff problems within the Southwestern area of Rimbey.

13. **Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 51 St. from 46 Av. to 51 Av. - (\$4,115,400.00 Total but \$2,086,200 for 2023 and \$2,029,200 for 2024)**

The Town of Rimbey has been experiencing storm water runoff problems on 51 Street, especially south of Highway 53 (50 Avenue). The current storm water system is undersized and beyond its serviceable life. There is a publicly owned wooden culvert on private lots and below existing buildings that is failing. This poses a significant risk to the lot owners and occupants for damages. This project includes the replacement of the water-mains, sanitary mains, storm sewer, water/sewer services, curb, gutter, sidewalk and asphaltic pavement for several blocks along





with major road improvements. These projects may require special funding and/or grant assistance.

This project would be completed in two phases. The first phase would be 51 Street from 46 Avenue to 49 Avenue, which is scheduled for 2023. The second phase of this project would be 51 Street from 49 Avenue to 51 Avenue, which is scheduled for 2024.

Ideally the storm system for this project would tie into the West Pond. Traditionally for a project like this, the project would start at the downstream end (South) and work upstream (North) as construction progresses.

#### **Future Capital Projects:**

- 14. Project: Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 51 Av. from 50 St. to 51 St. - (\$1,253,000.00)**  
This project includes the upgrade of the watermain from a 100mm diameter to 150mm diameter main, the replacement of the sanitary sewer main, the water/sewer services, curb, gutter and asphaltic pavement.

- 15. Project: Raw Water Supply Line from 54 Av/45 St. to New Reservoir - (\$735,800.00)**  
This project includes the installation of a raw water supply line from 54 Av/45 St to the new reservoir adjacent to Drader Crescent. The water line would be installed using the Horizontal Drill Method in following an alignment of the laneway between 57 Av and 58 Av.

This project would allow the Town to treat and supply domestic water from two (2) reservoirs thus reducing the dependence on the Main Reservoir.

- 16. Project: 54 Av. Road Construction & Paving, 54 Ave – from 44 St. to Hwy 20 – (\$639,450.00)**  
The project includes road reconstruction the installation of curb, gutter and asphaltic pavement to provide an all-weather surface from the newly constructed Hwy 20 intersection to 44 Street.

- 17. Project: Trail Construction from Community Centre to Drader Crescent – (\$236,300.00)**  
The project includes the construction of a walking trail which ties into the existing trail on 51<sup>st</sup> Avenue at the Community Centre. The trail wraps around Community Centre building where it eventually connects to Drader Crescent. This trail will improve the community by giving residents a trail network within Rimbey.

- 18. Project: Trail Construction from Westview Drive (Evergreen Subdivision) to 56 Av. - (\$110,000.00)**

**COMPLETE** The project includes the construction of a walking trail which would connect the Evergreen Subdivision to the Rimbey Elementary School. The trail could follow the water main R/W from Westview Drive to 56 Ave (landowner consent required). This trail will create a pedestrian link from the Evergreen Subdivision to 56 Ave. and increase the trail network within Rimbey.



**19. Project: West Stormwater Pond Construction & Storm Installations - (\$796,200.00)**

This project includes constructing a 16,100 m<sup>3</sup> on the west side of 51<sup>st</sup> Street. This west pond has been designed for a 1:100-year storm event and was sized to take contributing flows from existing portion of Town between 45<sup>th</sup> Avenue and 50<sup>th</sup> Avenue from Rimwest Crescent to 51<sup>st</sup> Street as well as some area north of 50<sup>th</sup> Avenue.

In addition to the construction of the West Pond, this project also includes storm main installations from 51 Street to the pond inlet as well as storm main installations from the pond outlet to connect to 40<sup>th</sup> Ave. A storm main on 40<sup>th</sup> avenue will eventually tie into the Towns existing storm system which then outlets into the Blindman River. The addition of this stormwater pond and main installations will considerably help with stormwater storage, erosion control and stormwater runoff problems within the Southern area of Rimbey.

**20. Local Improvement Project: 43 St. Road Construction, from 50 Av. to 54 Av. – (\$1,217,700.00)**

The project is a local improvement and includes road reconstruction, the extension of sanitary sewer main across 43 St, the installation of catch basins, curb, gutter, landscaping and asphaltic concrete pavement to provide an all-weather surface from the industrial park to the Hwy 53.

**21. Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 53 St., from Park Av. to 50 Av. – (\$957,000.00)**

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, curb, gutter, sidewalks and asphaltic pavement. Prior to tendering and construction each street is assessed on an individual bases to confirm all environmental standards are met.

**Recommendation:**

Tagish recommends the following projects be considered for the 2020 Capital Budget:

Project Number	Project Cost	Description
# 1	\$835,000.00	Upgrade Main Reservoir/Pumphouse (split over 2-years) Total Cost \$1,518,000.00
# 2	\$897,500.00	Raw Water Supply Line from Well PW(17-15) to Well #13
# 3	\$67,300.00	Concrete Replacement Down Town Area
	<b>\$1,799,800.00</b>	<b>TOTAL 2020 Capital Budget</b>

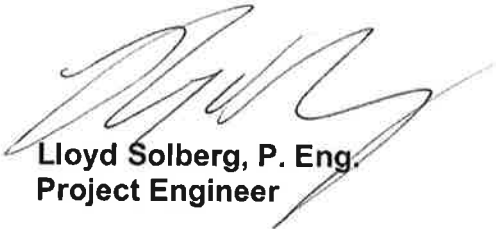


**Closing:**

It is recognized that there are multiple projects listed above that cannot all be completed within the 2020 budget. Tagish Engineering has provided discussion comments for each to help assist the Town in selecting prospective projects for 2020 and subsequent years.

Preliminary survey has been completed on some of these projects, however detailed analysis and/or design has not been completed, therefore these estimates are for budgetary purposes only. The estimated values may vary depending on specific project requirements and conditions, as well as contractor availability and competition.

Yours truly,  
**TAGISH ENGINEERING LTD.**  
Prepared by:



**Lloyd Solberg, P. Eng.**  
**Project Engineer**

Reviewed by:



**Greg Smith, P. Eng.**  
**President/General  
Manager**



**TOWN OF RIMBEY  
5 YEAR CAPITAL BUDGET ESTIMATES  
2020-2024**

RB00  
16-Jan-20

NO.	PROJECT DESCRIPTION	BUDGET ESTIMATE	2020, YEAR	2021, YEAR	2022, YEAR	2023, YEAR	2024, YEAR	FUTURE PROJECTS
1	Main Water Reservoir/Pumphouse Upgrades	\$1,518,000.00	\$835,000.00	\$683,000.00				
2	Raw Water Supply Line from Well PW (17-15) to Well # 13 Tie-In	\$897,500.00	\$897,500.00					
3	Remove & Replace Damaged Concrete, on 50 Av., from 49 St. to 51 St.	\$67,300.00	\$67,300.00					
4	47 Av. Asphalt Overlay, from 50 St. to 54 St.	\$212,700.00		\$212,700.00				
5	56 Av. Sanitary Sewer Upgrade, 50 St. to (Mid-block) towards 51 St.	\$261,400.00		\$261,400.00				
6	56 Av. CIPP Liner, 50 St. (Mid-block)(West end) to 51 St.	\$60,000.00		\$60,000.00				
7	56 Av. Asphalt Overlay from 50 St., to 51 St.	\$283,900.00		\$283,900.00				
8	Water Valve and Hydrant Replacement	\$70,000.00		\$70,000.00		\$70,000.00	\$70,000.00	
9	Sanitary Sewer Flushing & Video Inspection Program, Various Locations	\$20,000.00		\$20,000.00		\$20,000.00	\$20,000.00	\$20,000.00
10	Road Rehabilitation Water, Sewer, Services, Curb, Gutter Sidewalks and Road Reconstruction 53 Av., from 50 St. to 51 St.	\$1,075,000.00		\$1,075,000.00				
11	Drader Crescent Overlay	\$151,200.00		\$151,200.00				
12	East Storm Water Pond Construction and Outfall Line to 51 St.	\$897,000.00			\$897,000.00			
13	Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalks and Road Reconstruction 51 St., from 51 Av. to 46 Av.	\$4,115,400.00			\$2,086,200.00	\$2,029,200.00		
14	Road Rehabilitation - Water, Sewer, Services, Curb, Gutter Sidewalks and Road Reconstruction 51 Av., from 50 St. to 51 St.	\$1,253,000.00						\$1,253,000.00
15	Raw Water Supply Line, From 54 Av/45 St. to New Reservoir	\$735,800.00						\$735,800.00
16	54 Av. Road Construction & Paving, 44 St. to Hwy 20	\$639,450.00						\$639,450.00
17	Trail Construction from Community Center to Drader Crescent	\$236,300.00						\$236,300.00
18	Trail Construction from Westview Drive (Evergreen Subdivision) to 56 Av.	\$110,000.00						\$110,000.00
19	West Stormwater Pond Construction & Storm Installations	\$796,200.00						\$796,200.00
20	43 St. Road Reconstruction, from 50 Av. to 54 Av.	\$1,217,700.00						\$1,217,700.00
21	Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalks and Road Reconstruction on 53 St., from Park Av. to 50 Av.	\$957,000.00						\$957,000.00
	<b>TOTAL CONSTRUCTION COST</b>	<b>\$15,574,850.00</b>	<b>\$1,799,800.00</b>	<b>\$1,501,000.00</b>	<b>\$1,316,200.00</b>	<b>\$2,983,200.00</b>	<b>\$2,119,200.00</b>	<b>\$5,965,450.00</b>

**Note: Project not selected/prioritized may be included if additional budget is approved.**





December 21, 2020

File #: RB00  
Sent by: Mail/Email

Town of Rimbey  
4938 – 50<sup>th</sup> Avenue  
PO Box 350  
Rimbey, Alberta  
T0C 2J0

**ATTENTION: Lori Hillis, CAO**

Dear Madam:

**RE: Budget Estimate 2021 Capital  
Remove and Replace Concrete on 50 St from 50 Av to 51 Av**

Further to our conversation on December 17, 2020 Tagish has prepared a Budget Estimate to remove and replace the concrete curb, gutter and sidewalk on the west side of 50 St from 50 Ave to 51 Ave. The work the following:

- The removal and replacement of the four existing tree wells,
- The removal and replacement of 60 lin. m of curb and gutter,
- The removal and replacement of 120 sq. m of concrete sidewalk,
- The lowering and reconstruction of the laneway to correct crossfall from center of roadway,
- Supply and installation of 10 lin. meter of ACO K100 sidewalk under drain,
- Supply fill material c/w topsoil landscaping and grass seeding,
- The removal and replacement of curb, gutter and sidewalk related to the correcting the trip hazard in front of Rimbey Builders Supply Centre.

In summary the estimates costs are as follows:

- Remove and replace concrete curb, gutter and sidewalk and related work	\$39,120.00
- Remove and Replace concrete in front of Rimbey Builders Supply	\$4,100.00
- Reconstruct laneway to correct grade issues and tie to new sidewalk	\$4,560.00
- Mob/Demob:	\$4,800.00
- Contingency Allowance 15%	\$7,890.00
- Engineering, Project Management and Material Testing	\$7,530.00

**Total Estimated Cost of Project: \$68,000.00 (GST Not Included)**



If you have any questions, please call.

Thank you.

Yours truly,  
**TAGISH ENGINEERING LTD.**

**Gerald Matichuk**  
**Senior Project Manager**

RB00\_LH02\_Budget Estimate \_Concrete R&R 50 St from 50 Ave to 51 Ave\_Dec 21, 2020



November 23, 2020

File #: RB00  
 Sent by: Mail/Email

Town of Rimbey  
 4938 – 50<sup>th</sup> Avenue  
 PO Box 350  
 Rimbey, Alberta  
 T0C 2J0

**ATTENTION: Lori Hillis, CAO**

Dear Madam:

**RE: Evergreen Walking Trail  
 Budget Estimate for CAP Solar Lights**

Attached are photos of the CAP Solar Light used along walking trails both in Sylvan Lake and Eckville. CAP Solar has indicated that if the lights are in partial shaded areas, they recommend additional storage batteries for each light. The prices supplied are valid for 30 days from time of quotation.

The estimated cost to supply and install 6 Solar Lights on the Evergreen Trail would be:

**Screw Piles:**

Mob/Demob:	\$470.00
Design, build and supply 6 screw piles:	\$2,477.00
Helical pile installation:	\$1,972.00
<b>Total cost of screw piles:</b>	<b>\$4,919.00</b>

**CAP Solar Lights, designed to operate in low light areas using extra storage batteries:**

Design and build solar parking lot lights \$3995.00 X 6 lights =	\$23,970.00
Deliver and install 6 solar lights	\$4,000.00
<b>Total cost of solar streetlights</b>	<b>\$27,970.00</b>

Contingency 10%: \$3,200.00

Engineering & Project Management: \$3,200.00



**Total Estimated Cost of Project:**

**\$38,289.00 (GST Not Included)**

If you have any questions, please call.

Thank you.

Yours truly,  
**TAGISH ENGINEERING LTD.**

**Gerald Matichuk**  
**Senior Project Manager**

RB00\_LH01\_Budget Estimate \_Cap Solar Lights 23, 2020











  
**PUBLIC  
PARKING**  
provided by  
**The Town  
of Eckville**  



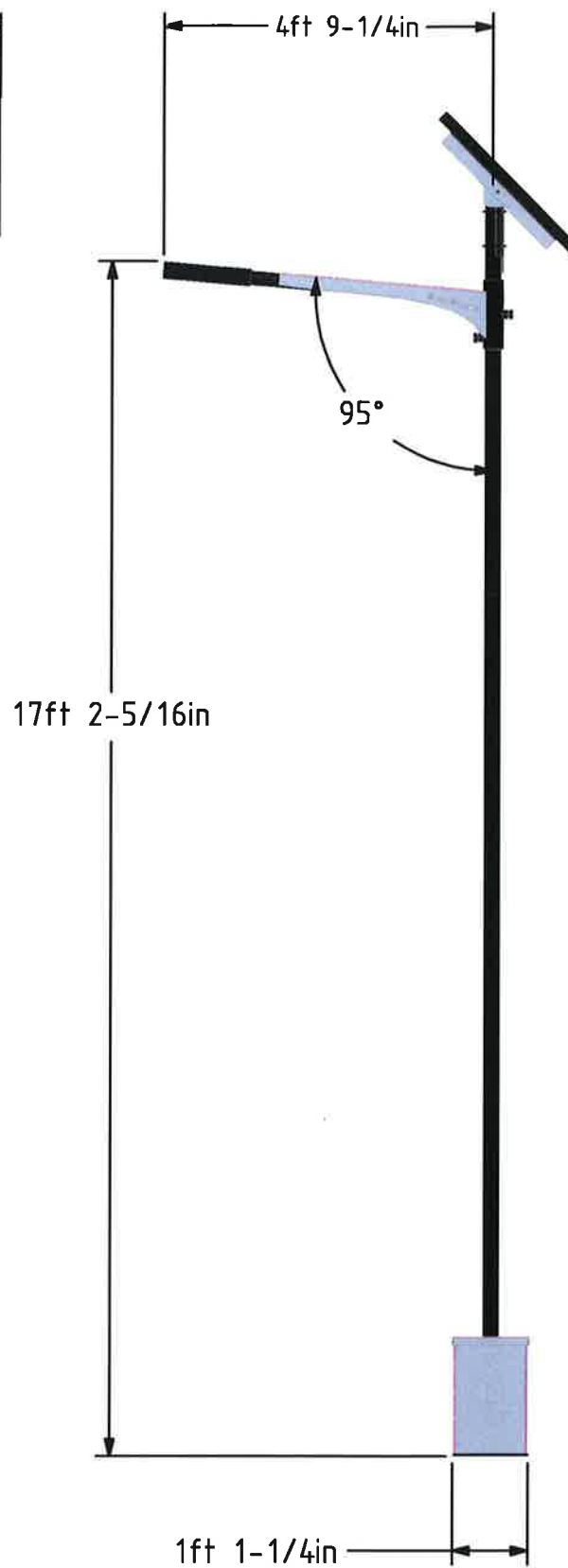
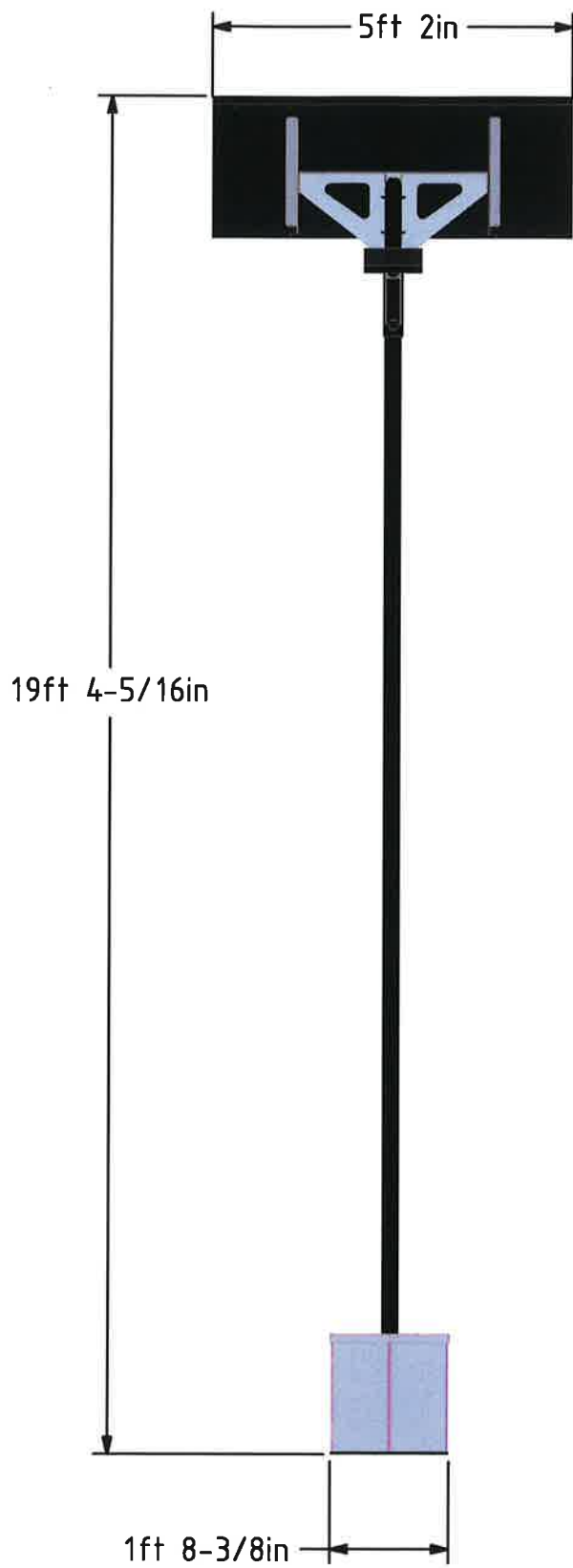










SIZE	UNIT NUMBER	DESCRIPTION	REV
		Light Stand	
SCALE	1:30	SHEET	







Date: November 9<sup>th</sup>, 2020

West Haven Cemetery  
Range Road 31  
Rimbey, AB  
Contact: Gail Cornell

Project: **West Haven Cemetery Columbarium Project**

Dear Gail,

Sunset Memorial is pleased to provide a quote for the supply of the following columbaria in Canadian dollars:

	Description	Per Unit Price	Qty	Total Price	Price per Niche
Option 1	Grand Legacy NLID 48 Niche (6x4 Configuration) Double Sided With 12x12x16 Inch Niche	\$23,588.69	1	\$23,588.69	\$491.43

Columbarium Specifications:

1. Sunset's Grand Legacy NLID 48 Niche (Figure 1) Columbaria Models.
2. Walls, base, and roof to be polished Imperial Gray granite.
3. Shutters and Trim will be polished **Dakota Mahogany**.
4. Our Nylene core niche (Figure 2) dimensions will be nominally 12"x12"x16" deep
5. The individual granite shutters are held away from the core structure using our unique bracket design (Figure 3).
6. Each niche will come with a key locked inner anodized aluminum security door (Figure 4).
7. Rosettes will be bronze floral style.
8. The shutters will be **pre-drilled for bronze** wreath attachments.
9. Sample concrete foundation drawings will be supplied upon the placement of the order. Note: Sunset strongly recommends that a Professional Engineer authorized to work in the Province of Alberta stamp your foundation drawings.
10. Design, manufacture, and installation of the columbarium.
11. Warranty includes lifetime on granite, and 10 years workmanship. (refer to sample Warranty attached)
12. Accessories and spare parts (per unit):
  - a. 3 Dakota Mahogany granite shutters
  - b. 5 keys to enable cemetery staff to unlock the niche inner aluminum security doors.
  - c. 1 security tool to remove the screws on the bronze rosettes.
  - d. 3 spare bronze rosettes complete with stems





There can be huge differences in cost depending on the foundations location and the access we need in the lifting of the columbarium onto the pad.

For this quote we are assuming:

1. We can drive a crane truck to within 25 feet of the foundation and be able to lift the memorial wall without obstruction (example trees).
2. A large flat deck transport truck can access the installation area.
3. Roadways can handle up to 50 Ton Crane Trucks.

If you are unsure about the criteria above, this should be confirmed early in the investigation. Surcharges would apply if heavier cranes are required, road protection modifications need to be installed, or if special transport is needed to get your columbarium into the cemetery.

Payment terms:

50% at time of order, balance within 30 days of completion.

The above quote does not include:

1. Applicable taxes.
2. Provision of concrete foundation.

The above quotation will be honored for 6 months from the date of this letter. If you have any questions or concerns with the information above, please don't hesitate to call me at (800) 363-3392 or email me at [dan@sunsetstone.com](mailto:dan@sunsetstone.com).

Sincerely,

---

Daniel Field  
Sunset Memorial & Stone Ltd.



**front view**

**top view**

picture of installed 48 niche Grand Legacy

**Specifications**

- Grey granite base - polished top with edge detail
- rock pitched sides
- Grey granite roof - polished finish with sloping top and edge detail
- Grey granite side walls - polished finish
- Granite doors - polished surface
- optional colours available
- Interior niche features Sunset's key locked security door

Total weight of Columbarium is 7,300 pounds

3300 - 8th Street SE  
Calgary, AB T2G 5S7  
1-800-363-3393  
sunsetstone.com  
columbariumUSA.com

**Grand Legacy Columbarium**  
16" deep Nylene interior niche  
48 niches

The form and design are, and as at all times shall be, the exclusive property of Sunset Memorial & Stone Ltd. and cannot be used or reproduced without written consent.

**Figure 1: Sunset's Grand Legacy 48 Niche Columbarium**



## Nylene Core Advantage

From outward appearances, the columbarium looks exactly like any other Sunset product, as the entire outer cladding is of top quality granite, but the true value is realized in the Nylene interior.

1. Lighter than concrete, all aluminum, and granite cores, thus reducing the weight on the foundation.
2. Pound for pound it is stronger than steel in compression.
3. Inert to the environment and thus will not rust or degrade over time.
4. Molded thus eliminating any unsightly caulking associated with all granite cores that will create the possibility of future maintenance issues.

The product design provides an attractive finished look to the niche.

5. Thermal resistance that minimizes expansion and contraction which can cause stress fractures in other materials like concrete and granite. The original use of the material was to shroud hot mechanical components in military tanks, and the material can easily withstand whatever the North American climate can throw at it.
6. Cost effectiveness allows customers the ability to achieve a superior product at a very competitive price.

**Figure 2:** Sunset's Nylene Core Advantage

**Nylene** is not a plastic, it is an injection molded composite that was originally designed to shroud and protect components in the Abrams Tank from overheating. Today, Nylene is currently being used in the aerospace industry to reinforce the underbelly of predator drones for the Military. We at Sunset, have access to this technology and have developed a niche core that can be implemented with our structurally welded aluminum frames.





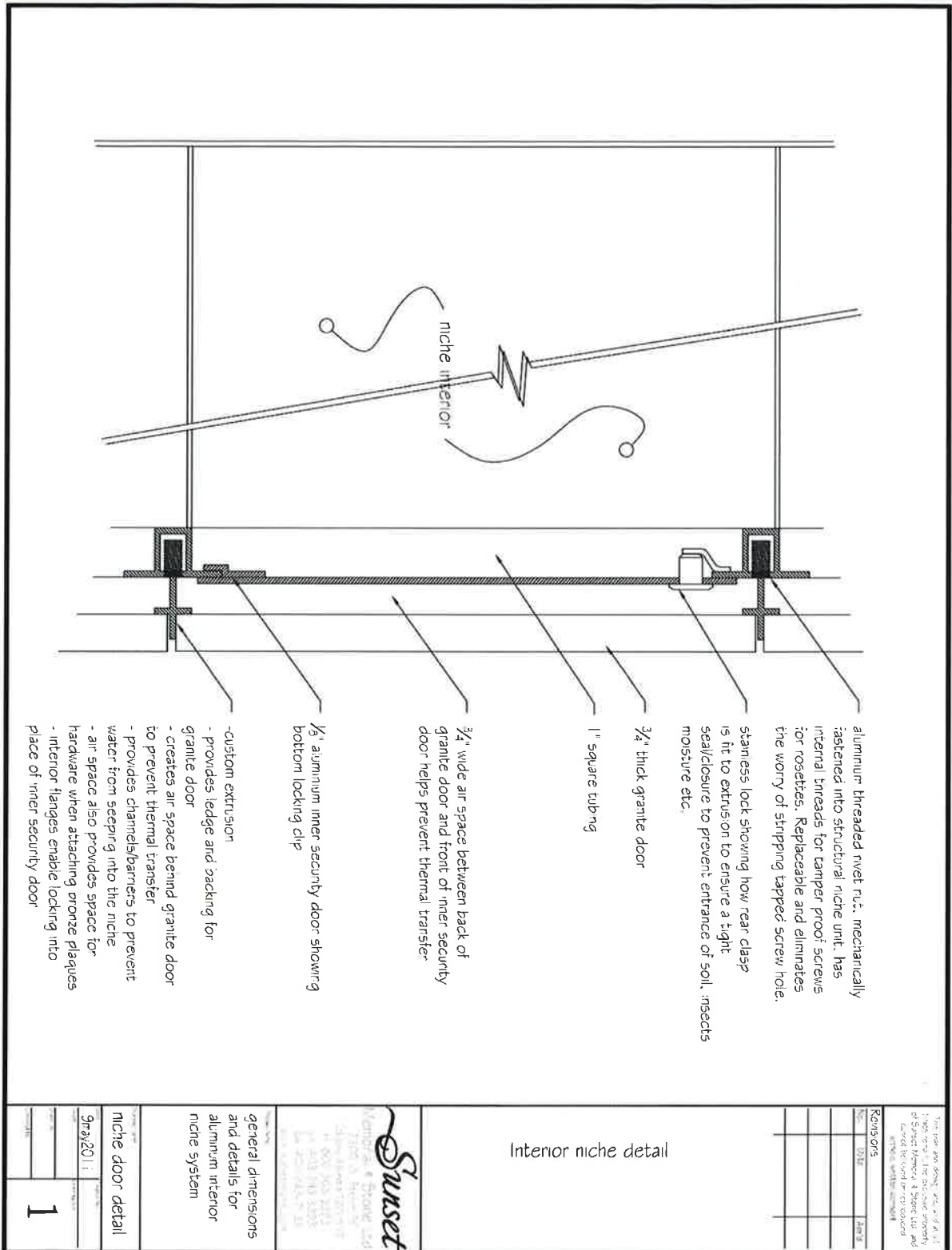


Figure 3: Sunset's unique bracket design



**Our easy to use locking system provides families with "peace of mind" that their loved ones are secured.**

The key locked inner security door also reduces cemetery operating costs by eliminating the need for security/management oversight when the external granite doors are removed for inscription.

**Sunset's key locked inner aluminum security door improves the ease of niche access.**

**Figure 4: Sunset's Unique Key Locked Security Door**





**Photos of similar work by Sunset**



**Grand Legacy 48 niche Double-Sided – Lashburn, SK**



**Grand Legacy 48 niche Double-Sided – Fort Saint John, BC**





## **Warranty**

*Purchaser:*

*Contract number:*

*Date of Purchase:*

*Sunset Memorial & Stone Ltd. guarantees the granite parts of the columbarium furnished under the Warranty Certificate.*

*Sunset Memorial & Stone Ltd. guarantees unconditionally, that this columbarium will not check, crack or disintegrate from exposure to the elements in any season or in any climate, and that no colouring matter or injurious materials were used in obtaining the highly polished, mirror-like surface, hammered or rock surface, which are natural colours of the granite.*

*Sunset Memorial & Stone Ltd. further guarantees to replace, free of all expenses, to the original purchaser, to any subsequent owner of the columbaria, or to the cemetery in which the columbaria is located, any part or parts of the columbarium covered by this certificate, that may develop imperfections, as indicated herein, for a period of **ten (10) years** on parts and workmanship, and **lifetime** on granite from the date of purchase of the columbarium.*

*Sunset Memorial & Stone Ltd.*

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*President*

## **SAMPLE ONLY**

*Note: Of course, this warranty will not cover acts of vandalism or inadvertent damage caused by cemetery operations (example – rock chips caused by grass cutters).*





**TOWN OF RIMBEY  
DEBT MANAGEMENT - 2021**

Debentures	Budget 2020	Plan 2021	Plan 2022	Plan 2023	2024
<b>Tax Supported Debentures</b>					
Principal	117,280	<b>121,878</b>	126,660	131,633	108,658
Interest	25,198	<b>20,600</b>	15,818	10,845	5,675
Total Tax Supported	142,478	<b>142,478</b>	142,478	142,478	114,333
<b>Utility Supported Debentures</b>					
Principal	192,076	<b>200,247</b>	208,765	169,250	132,207
Interest	42,411	<b>34,240</b>	25,722	16,841	5,487
Total Utility Supported	234,487	<b>234,487</b>	234,487	186,091	137,694
<b>Total Debenture Payments</b>	<b>376,965</b>	<b>376,965</b>	<b>376,965</b>	<b>328,568</b>	<b>252,026</b>

**DEBT LOAD**

	Budget 2020	Plan 2021	Plan 2022	Plan 2023	Plan 2024
Current Debt	1,719,577	<b>1,410,221</b>	1,088,096	752,671	451,788
Current Debt Servicing	376,965	<b>376,965</b>	376,965	328,568	252,026

**DEBT LIMITS**

	Budget 2020	Plan 2021	Plan 2022	Plan 2023	Plan 2023
Debt Limit per Financial Statements	7,792,982	<b>7,694,489</b>	8,012,910	8,120,493	8,305,680
% Used	22.07%	<b>18.33%</b>	13.58%	9.27%	5.44%
Debt Servicing Limit	1,558,596	<b>1,538,898</b>	1,602,582	1,624,099	1,661,136
% Used	24.19%	<b>24.50%</b>	23.52%	20.23%	15.17%

Debt limit is calculated at 1.25 times revenue. This limit is the total debt allowed to be carried by the Municipality

Debt servicing limit is calculated at .25 times revenue. This is the total allowable payments on debt

Municipal Affairs must approve any debt over these limits.

Retirement of debt in future years will reduce our payment requirements by \$48,397 in 2023, \$76,542 in 2024, \$28,145 in 2025 and \$223,881 in 2026.



# 2021 OPERATING BUDGET



**2020 Residential Property Tax Rates Comparison  
Surrounding Communities**

	Population	Municipal tax rate
Town of Sylvan Lake	14,816	<b>5.7440</b>
Town of Innisfail	7,847	<b>6.6088</b>
Town of Rimbey	2,567	<b>7.6666</b>
Town of Ponoka	7,229	<b>7.6809</b>
Town of Millet	1,945	<b>8.0860</b>
Town of Blackfalds	10,125	<b>8.1852</b>
Town of Sundre	2,729	<b>8.3880</b>
Town of Drayton Valley	7,235	<b>9.1088</b>
Town of Penhold	3563	<b>9.1830</b>
Town of Rocky Mt House	6,635	<b>9.1870</b>
Town of Bashaw	830	<b>9.3141</b>
Town of Eckville	1,163	<b>9.4650</b>
Town of Thorsby	1,015	<b>10.1259</b>
Village of Warburg	766	<b>10.2000</b>
Town of Bentley	1,078	<b>10.3445</b>
Village of Elnora	298	<b>12.2349</b>
Village of Caroline	512	<b>13.8170</b>

Rimbey has the third lowest residential tax rate of sixteen surrounding communities

**2020 Non Residential Property Tax Rates Comparison  
Surrounding Communities**

	Population	Municipal Tax Rate
Town of Innisfail	7,847	<b>8.1546</b>
Town of Rimbey	2,567	<b>9.7308</b>
Town of Blackfalds	10,125	<b>9.9652</b>
Town of Ponoka	7,229	<b>10.0240</b>
Town of Sylvan Lake	14,816	<b>10.1730</b>
Town of Bashaw	830	<b>10.6978</b>
Town of Rocky Mt House	6,635	<b>11.2488</b>
Town of Penhold	3,563	<b>11.9670</b>
Village of Elnora	298	<b>12.2349</b>
Town of Sundre	2,729	<b>12.3780</b>
Town of Bentley	1,078	<b>14.3732</b>
Town of Millet	1,945	<b>14.3860</b>
Town of Eckville	1,163	<b>14.3910</b>
Village of Caroline	512	<b>15.7690</b>
Town of Drayton Valley	7,235	<b>16.9585</b>
Village of Warburg	766	<b>18.6000</b>
Town of Thorsby	1,015	<b>19.3999</b>

Rimbey has the second lowest non-residential tax rate of sixteen surrounding communities



**2020 Residential Property Tax Rates Comparison  
Similar Sized Communities**

	Population	Municipal tax rate
Town of Crossfield	3,377	4.5077
Town of Fort MacLeod	2,967	6.2278
Town of Coalhurst	2,784	7.2684
Town of Black Diamond	2,700	7.4030
Town of Magrath	2,435	7.5750
Town of Sexsmith	2,620	7.5777
Town of Rimbey	2,567	7.6666
Town of Turner Valley	2,559	7.6666
Town of Tofield	2,081	7.9867
Town of Sundre	2,729	8.3880
Town of Athabasca	2,965	8.5137
Town of High Prairie	2,564	8.6553
Town of Grimshaw	2,718	9.1080
Town of Redwater	2,053	9.1848
Town of Beaverlodge	2,465	9.2474
Town of Nanton	2,181	9.3623
Town of Calmar	2,228	10.1428
Town of Bow Island	2,043	10.1797
Town of Hanna	2,559	11.1225

Rimbey has the seventh lowest residential tax rate among nineteen similar sized communities

**2020 Non Residential Property Tax Rates Comparison  
Similar Sized Communities**

	Population	Municipal Tax Rate
Town of Crossfield	3,377	7.1451
Town of Turner Valley	2,559	8.1799
Town of Black Diamond	2,700	8.5350
Town of Coalhurst	2,784	9.3908
Town of Red Water	2,052	9.6041
Town of Rimbey	2,567	9.7308
Town of Calmar	2,228	12.1158
Town of Fort Macleod	2,967	12.2070
Town of Sundre	2,729	12.3780
Town of Grimshaw	2,718	12.4543
Town of Magrath	2,435	12.5100
Town of Nanton	2,181	13.0067
Town of Bow Island	2,043	13.3833
Town of High Prairie	2,564	13.9552
Town of Hanna	2,559	14.2554
Town of Tofield	2,081	15.6699
Town of Sexsmith	2,620	16.3040
Town of Athabasca	2,965	17.0152
Town of Beaverlodge	2,465	17.5563

Rimbey has the sixth lowest non-residential tax rate among nineteen similar sized communities





**Town of Rimbey**  
**2021 Operating Budget and Three Year Plan**

<b>Net Budget by Object</b>	<b>Budget 2020</b>	<b>2021 Budget</b>	<b>2022 Plan</b>	<b>2023 Plan</b>	<b>2024 Plan</b>
<b>Revenue</b>					
User Fees and Sale of Goods	1,396,112	<b>1,300,530</b>	1,404,978	1,433,012	1,461,606
Government Transfers	1,159,662	<b>1,163,701</b>	1,161,324	1,161,324	1,161,324
Rentals	138,635	<b>88,441</b>	93,276	95,039	96,776
Licences and Fines	58,300	<b>49,000</b>	49,980	51,396	51,999
Frontage	33,056	<b>33,056</b>	33,056	33,056	33,056
Penalties	13,145	<b>48,300</b>	48,536	48,777	49,022
Interest	100,000	<b>60,000</b>	60,000	60,000	60,000
Franchise	499,494	<b>537,961</b>	543,520	549,135	554,807
Ponoka County	297,750	<b>337,450</b>	377,150	384,693	392,387
Naming rights	25,000	<b>25,000</b>	25,000	25,000	25,000
<b>Total revenue</b>	<b>3,721,154</b>	<b>3,643,439</b>	<b>3,796,820</b>	<b>3,841,432</b>	<b>3,885,977</b>
<b>Expenses</b>					
Salaries and Benefits	2,006,864	<b>2,007,698</b>	2,040,080	2,090,633	2,129,991
Council Salaries and Benefits	130,419	<b>130,823</b>	133,079	135,381	137,729
Contracted Services	490,870	<b>563,301</b>	592,668	625,036	682,999
Goods and Utilities	1,651,937	<b>1,661,640</b>	1,726,799	1,769,070	1,810,763
Annual equipment replacement	152,263	<b>160,005</b>	167,132	171,256	175,207
Local Requisitions	421,913	<b>404,629</b>	428,705	431,263	433,873
Provincial requisitions	934,220	<b>936,285</b>	933,679	933,679	933,679
Interest and debt repayments	491,107	<b>387,965</b>	388,186	340,074	340,303
Other (Election)		<b>15,000</b>			
<b>Subtotal</b>	<b>6,279,593</b>	<b>6,267,347</b>	<b>6,410,328</b>	<b>6,496,394</b>	<b>6,644,544</b>
Transfer to (from) Reserves	(45,207)	<b>(111,756)</b>			
	(45,207)	<b>(111,756)</b>	0	0	0
<b>Total expenses</b>	<b>6,234,386</b>	<b>6,155,591</b>	<b>6,410,328</b>	<b>6,496,394</b>	<b>6,644,544</b>

<b>Total Budget Requirement</b>	2,513,231	<b>2,512,152</b>	2,613,508	2,654,962	2,758,567
Tax levies	2,513,231	<b>2,512,152</b>	2,537,421	2,562,942	2,588,719
<b>Net Budget Requirement</b>	<b>(0)</b>	<b>(0)</b>	<b>76,087</b>	<b>92,020</b>	<b>169,848</b>



## GENERAL MUNICIPAL

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Municipal property taxes	2,513,231	<b>2,512,152</b>	2,537,421	2,562,942	2,588,719
School requisition	902,389	<b>908,703</b>	904,995	904,995	904,995
Rimoka requisition	31,290	<b>31,290</b>	31,290	31,290	31,290
Designated Property	572	<b>572</b>	572	572	572
Other	674,438	<b>697,229</b>	702,919	708,535	714,206
<i>Subtotal Revenues</i>	4,121,920	<b>4,149,946</b>	4,177,197	4,208,334	4,239,782
<b>Expenditures</b>					
<i>Subtotal Expenditures</i>	0	<b>0</b>	0	0	0
<b>Net Operating Costs</b>	4,121,920	<b>4,149,946</b>	4,177,197	4,208,334	4,239,782

### Highlights

Other Revenue includes franchise fees from Atco and Fortis, penalties on taxes, interest and MSI operating grant



## PUBLIC WORKS - ROADS

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	7,040	<b>7,040</b>	7,181	7,324	7,471
<i>Subtotal Revenues</i>	7,040	<b>7,040</b>	7,181	7,324	7,471
<b>Expenditures</b>					
Salaries and Benefits	325,962	<b>326,704</b>	331,198	337,822	344,578
Contracted Services	37,000	<b>37,000</b>	37,740	38,495	39,265
Goods and Utilities	395,455	<b>395,755</b>	407,325	419,355	431,869
Annual replacement program	32,800	<b>34,620</b>	35,486	36,373	37,282
Interest and debt repayments	56,291	<b>56,291</b>	56,291	56,352	56,352
<i>Subtotal Expenditures</i>	847,508	<b>850,370</b>	868,040	888,397	909,346
<b>Net Operating Costs</b>	<b>(840,468)</b>	<b>(843,330)</b>	<b>(860,859)</b>	<b>(881,073)</b>	<b>(901,875)</b>

### Highlights

Annual contribution to Vehicle Replacement Reserve.

All snow removal is done internally by Public Works. An operating reserve has been set up in case outside contractors are needed in the event of a large snowfall. If the reserve is used in any year the funds will be replaced the following year from the operating budget.



**PUBLIC WORKS - STORM SEWER**

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Expenditures</b>					
Salaries and benefits	6,979	<b>7,028</b>	7,166	7,306	7,449
Goods and Utilities	12,335	<b>12,500</b>	12,750	13,005	13,265
<b>Total Expenditures</b>	19,314	<b>19,528</b>	19,916	20,311	20,714





## PUBLIC WORKS - WATER

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Water Services	524,345	<b>531,600</b>	542,232	553,077	564,138
<i>Subtotal Revenues</i>	524,345	<b>531,600</b>	542,232	553,077	564,138
<b>Expenditures</b>					
Salaries and benefits	140,624	<b>140,716</b>	142,000	144,840	147,737
Contracted services	13,000	<b>13,000</b>	13,260	13,525	13,796
Goods and utilities	200,500	<b>201,300</b>	205,756	210,314	214,976
Interest and debt repayments	137,695	<b>137,694</b>	137,694	137,694	137,694
<i>Subtotal Expenditures</i>	491,819	<b>492,710</b>	498,710	506,373	514,203
<b>Net Operating Costs</b>	32,526	<b>38,890</b>	43,522	46,704	49,935

### Highlights

Goods and Services includes a contingency fund of \$40,000 for water main breaks and other potential repairs



## PUBLIC WORKS - WASTEWATER

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Sewer services	313,150	<b>295,650</b>	301,563	307,594	313,746
<i>Subtotal Revenues</i>	313,150	<b>295,650</b>	301,563	307,594	313,746
<b>Expenditures</b>					
Salaries and benefits	105,374	<b>105,780</b>	106,366	108,493	110,663
Contracted services	55,000	<b>55,000</b>	55,000	55,000	55,000
Goods and utilities	141,650	<b>147,650</b>	151,403	155,255	159,209
Transfer to reserves		<b>0</b>	0	0	0
Interest and debt repayment	96,794	<b>96,793</b>	96,794	48,397	48,397
<i>Subtotal Expenditures</i>	398,818	<b>405,223</b>	409,563	367,145	373,269
<b>Net Operating Costs</b>	(85,668)	<b>(109,573)</b>	(108,000)	(59,551)	(59,523)

**No contracts for wastewater access**



## GARBAGE SERVICES

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Garbage services	211,870	<b>211,870</b>	216,107	220,430	224,838
Other					
<i>Subtotal Revenues</i>	211,870	<b>211,870</b>	216,107	220,430	224,838
<b>Expenditures</b>					
Salaries and benefits	21,592	<b>21,953</b>	22,362	22,779	23,205
Contracted services	67,800	<b>70,200</b>	71,604	73,036	74,497
Goods and utilities	12,300	<b>17,300</b>	17,369	17,440	17,513
<i>Subtotal Expenditures</i>	101,692	<b>109,453</b>	111,335	113,255	115,215
<b>Net Operating Costs</b>	110,178	<b>102,417</b>	104,772	107,175	109,623

**Contracted Services:**

Increase in garbage collection contract

**Goods and Utilities:**

Increase in tippage fees from \$25 per tonne to \$40 per tonne



## RECYCLE PICK UP AND TRANSFER STATION

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Recycle services	39,595	<b>39,595</b>	40,387	41,195	42,019
<i>Subtotal Revenues</i>	39,595	<b>39,595</b>	40,387	41,195	42,019
<b>Expenditures</b>					
Salaries and benefits	14,848	<b>15,248</b>	15,543	15,844	16,151
Contracted services	72,600	<b>76,200</b>	77,724	79,278	80,864
Goods and utilities	14,265	<b>14,265</b>	14,470	14,680	14,893
<i>Subtotal Expenditures</i>	101,713	<b>105,713</b>	107,737	109,802	111,908
<b>Net Operating Costs</b>	(62,118)	<b>(66,118)</b>	(67,350)	(68,607)	(69,889)

**Contracted services:**

Increase in recycle collection contract





## YARD WASTE

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Compost Services	2,410	<b>2,290</b>	2,334	2,378	2,424
Other					
<i>Subtotal Revenues</i>	2,410	<b>2,290</b>	2,334	2,378	2,424
<b>Expenditures</b>					
Salaries and benefits	8,093	<b>8,118</b>	8,280	8,446	8,615
Contracted services	5,000	<b>2,000</b>	2,040	2,081	2,122
Goods and utilities	6,950	<b>7,250</b>	7,401	7,554	7,711
<i>Subtotal Expenditures</i>	20,043	<b>17,368</b>	17,721	18,081	18,448
<b>Net Operating Costs</b>	(17,633)	<b>(15,078)</b>	(15,387)	(15,703)	(16,024)



## CEMETERY

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Cemetery services	20,670	<b>20,670</b>	21,083	21,505	21,935
Other					
<i>Subtotal Revenues</i>	20,670	<b>20,670</b>	21,083	21,505	21,935
<b>Expenditures</b>					
Salaries and benefits	40,231	<b>41,154</b>	41,957	42,776	43,612
Contracted services					
Goods and utilities	6,500	<b>6,500</b>	6,630	6,763	6,898
<i>Subtotal Expenditures</i>	46,731	<b>47,654</b>	48,587	49,539	50,510
<b>Net Operating Costs</b>	(26,061)	<b>(26,984)</b>	(27,504)	(28,034)	(28,575)



## RECREATION

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	0	0	0	0	0
Ponoka County recreation funding	297,780	<b>337,450</b>	377,150	384,693	392,387
<i>Subtotal Revenues</i>	297,780	<b>337,450</b>	377,150	384,693	392,387
<b>Expenditures</b>					
Salaries and benefits	36,444	<b>36,771</b>	35,976	36,696	37,430
Goods and utilities	24,810	<b>24,810</b>	25,306	25,812	26,329
Transfer to reserves	29,775	<b>33,745</b>	37,715	38,469	39,239
<i>Subtotal Expenditures</i>	91,029	<b>95,326</b>	98,997	100,977	102,998
<b>Net Operating Costs</b>	206,751	<b>242,124</b>	278,153	283,716	289,389

### Highlights

Includes Ponoka County recreation funding as per the new recreation agreement



## POOL

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	56,650	<b>56,650</b>	57,783	58,939	60,117
<i>Subtotal Revenues</i>	56,650	<b>56,650</b>	57,783	58,939	60,117
<b>Expenditures</b>					
Salaries and benefits	158,769	<b>159,659</b>	162,852	166,109	169,431
Goods and utilities	106,300	<b>106,300</b>	108,676	111,107	113,594
Annual replacement program	5,125	<b>5,500</b>	5,638	5,778	5,923
Interest and debt repayment	86,187	<b>86,187</b>	86,187	86,187	86,187
<i>Subtotal Expenditures</i>	356,381	<b>357,646</b>	363,353	369,181	375,135
<b>Net Operating Costs</b>	(299,731)	<b>(300,996)</b>	(305,570)	(310,242)	(315,018)





## PARKS

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services					
<i>Subtotal Revenues</i>	0	0	0	0	0
<b>Expenditures</b>					
Salaries and benefits	91,486	<b>93,182</b>	94,026	95,906	97,824
Goods and utilities	18,920	<b>23,920</b>	24,289	24,665	25,048
Annual replacement program	6,150	<b>6,150</b>	6,304	6,461	6,623
<i>Subtotal Expenditures</i>	116,556	<b>123,252</b>	124,619	127,032	129,495
<b>Net Operating Costs</b>	(116,556)	<b>(123,252)</b>	(124,619)	(127,032)	(129,495)



## FITNESS CENTRE

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	30,600	<b>16,100</b>	30,600	31,212	31,836
Other					
<i>Subtotal Revenues</i>	30,600	<b>16,100</b>	30,600	31,212	31,836
<b>Expenditures</b>					
Salaries and benefits	21,014	<b>21,166</b>	21,589	22,021	22,462
Goods and utilities	20,870	<b>20,870</b>	21,346	21,834	22,333
Annual replacement program	1,538	<b>1,576</b>	1,615	1,656	1,697
<i>Subtotal Expenditures</i>	43,422	<b>43,612</b>	44,550	45,511	46,492
<b>Net Operating Costs</b>	(12,822)	<b>(27,512)</b>	(13,950)	(14,299)	(14,656)

**2021: Reduced revenue by 50% due to COVID - 19 restrictions and closures for part of the year**



## ARENA

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	126,800	<b>66,800</b>	127,136	129,679	132,272
<i>Subtotal Revenues</i>	126,800	<b>66,800</b>	127,136	129,679	132,272
<b>Expenditures</b>					
Salaries and benefits	139,787	<b>139,205</b>	141,989	144,829	147,725
Goods and utilities	157,750	<b>158,950</b>	163,046	167,251	171,569
Annual replacement program	30,750	<b>31,520</b>	32,308	33,116	33,944
<i>Subtotal Expenditures</i>	328,287	<b>329,675</b>	337,343	345,196	353,238
<b>Net Operating Costs</b>	(201,487)	<b>(262,875)</b>	(210,207)	(215,517)	(220,966)

**2021: Reduced revenue by 50% due to COVID - 19 restrictions and closures for part of the year**



## PROGRAMS

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	6,250		3,200	3,200	3,200
<i>Subtotal Revenues</i>	6,250	<b>0</b>	3,200	3,200	3,200
<b>Expenditures</b>					
Salaries and benefits	24,991	<b>24,935</b>	25,434	25,942	26,461
Goods and utilities	17,050	<b>17,050</b>	17,136	17,479	17,828
<i>Subtotal Expenditures</i>	42,041	<b>41,985</b>	42,570	43,421	44,289
<b>Net Operating Costs</b>	(35,791)	<b>(41,985)</b>	(39,370)	(40,221)	(41,089)





## COMMUNITY CENTRE

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	43,900	<b>21,900</b>	43,400	44,166	44,947
<i>Subtotal Revenues</i>	43,900	<b>21,900</b>	43,400	44,166	44,947
<b>Expenditures</b>					
Salaries and benefits	169,275	<b>170,073</b>	173,474	176,944	180,483
Goods and utilities	127,400	<b>127,400</b>	130,338	133,346	136,427
Annual replacement program	10,250	<b>10,250</b>	10,506	10,769	11,038
<i>Subtotal Expenditures</i>	306,925	<b>307,723</b>	314,318	321,059	327,948
<b>Net Operating Costs</b>	(263,025)	<b>(285,823)</b>	(270,918)	(276,893)	(283,001)

**2021: Reduced revenue by 50% due to COVID - 19 restrictions and closures for part of the year**



## CURLING CLUB

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Rent	732	747	762	777	792
<i>Subtotal Revenues</i>	732	747	762	777	792
<b>Expenditures</b>					
Building maintenance and utilities	21,500	21,500	21,930	22,369	22,816
<i>Subtotal Expenditures</i>	21,500	21,500	21,930	22,369	22,816
<b>Net Operating Costs</b>	(20,768)	(20,753)	(21,168)	(21,592)	(22,024)



## RCMP

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Building rental	35,820	<b>35,820</b>	36,536	37,267	38,012
Recovered expenses	25,000				
Recovered payroll - Ponoka County	36,498	<b>29,924</b>	14,869	15,166	15,469
<i>Subtotal Revenues</i>	97,318	<b>65,744</b>	51,405	52,433	53,481
<b>Expenditures</b>					
Salaries and Benefits	72,996	<b>72,885</b>	74,343	75,830	77,346
Contracted Services	0	<b>50,576</b>	75,918	101,152	151,837
Goods and Utilities	19,750	<b>19,750</b>	20,245	20,753	21,274
<i>Subtotal Expenditures</i>	92,746	<b>143,211</b>	170,506	197,735	250,457
<b>Net Operating Costs</b>	4,572	<b>(77,467)</b>	(119,101)	(145,302)	(196,976)

**Highlights:**

Recovered expenses are any normal repairs and maintenance expenses that exceed the rent received on the building.

No major expenses exceeded the rent received in 2020 so no recovery is expected in 2021

Contracted services are new policing costs mandated by the Provincial Government



## ANIMAL BYLAW

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2023 Plan
<b>Revenues</b>					
Licences	3,300	6,000	6,120	6,242	6,367
Other					
<i>Subtotal Revenues</i>	3,300	6,000	6,120	6,242	6,367
<b>Expenditures</b>					
Contracted Services	18,000	28,000	24,000	24,480	24,970
Goods	300	300	312	312	625
<i>Subtotal Expenditures</i>	18,300	28,300	24,312	24,792	25,595
<b>Net Operating Costs</b>	(15,000)	(22,300)	(18,192)	(18,550)	(19,228)

### Highlights

Additional costs associated with the Responsible Pet Ownership Bylaw



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## COMMUNITY POLICING

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Fines	38,000	<b>20,000</b>	20,400	20,808	21,224
Contract	0	<b>0</b>	0	0	0
Other	0	<b>0</b>	0	0	0
<i>Subtotal Revenues</i>	38,000	<b>20,000</b>	20,400	20,808	21,224
<b>Expenditures</b>					
Salaries and Benefits	104,664	<b>111,237</b>	116,799	122,639	128,771
Goods and Utilities	29,560	<b>23,550</b>	26,421	27,273	28,169
Annual contribution to reserves	5,125	<b>5,125</b>	5,253	5,384	5,519
Interest & debt					
<i>Subtotal Expenditures</i>	139,349	<b>139,912</b>	148,473	155,296	162,459
<b>Net Operating Costs</b>	(101,349)	<b>(119,912)</b>	(128,073)	(134,488)	(141,235)

### Highlights:

We receive fine revenue from the Province for fines collected in our municipality. The Government has reduced the percentage we receive from 73.3% to 60% beginning in 2020.

2021 fine revenue based on 2020 actual



## EMERGENCY MANAGEMENT

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Expenditures</b>					
Goods and services	2,990	<b>3,000</b>	4,236	4,321	4,407
<b>Total Expenditures</b>	2,990	<b>3,000</b>	4,236	4,321	4,407

### Highlights

Goods and Services:

Emergency Management Conference and ICS Training



## COUNCIL

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Expenditures</b>					
Salaries & benefits	43,000	<b>36,229</b>	37,135	38,063	39,015
Council salaries & benefits	130,419	<b>130,823</b>	133,079	135,381	137,729
Contracted services	1,300	<b>1,300</b>	1,326	1,353	1,380
Goods	36,730	<b>24,430</b>	41,685	42,494	43,320
<b>Total Expenditures</b>	<b>211,449</b>	<b>192,782</b>	<b>213,225</b>	<b>217,291</b>	<b>221,444</b>

**Goods:**

Decrease in travel and convention costs



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## ADMINISTRATION

	2020 Budget	2021 Plan	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Goods and services	34,602	<b>37,540</b>	38,291	39,057	39,838
<i>Subtotal Revenues</i>	34,602	<b>37,540</b>	38,291	39,057	39,838
<b>Expenditures</b>					
Salaries & benefits	458,253	<b>452,741</b>	458,736	467,911	477,269
Contracted services	112,670	<b>121,525</b>	114,853	115,550	116,261
Goods and utilities	142,942	<b>138,165</b>	148,687	151,753	154,882
Annual Contribution to Reserves	30,750	<b>31,519</b>	32,307	33,115	33,943
<i>Subtotal Expenditures</i>	744,615	<b>743,950</b>	754,583	768,329	782,355
<b>Net Operating Costs</b>	(710,013)	<b>(706,410)</b>	(716,292)	(729,272)	(742,517)





## GENERAL ADMINISTRATION

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Expenditures</b>					
Contracted Services	25,000	<b>25,000</b>	25,000	25,000	25,000
Goods and Utilities	68,385	<b>77,200</b>	78,566	79,975	81,411
Interest and Debt Repayments	11,000	<b>11,000</b>	11,220	11,444	11,673
Other (Election)	0	<b>15,000</b>	0	0	0
<b>Total Expenditures</b>	104,385	<b>128,200</b>	114,786	116,419	118,084

**Goods and Utilities:**

Increase in insurance costs



## DEVELOPMENT

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Permits	20,860	<b>26,575</b>	26,826	27,363	27,910
Other					
<i>Subtotal Revenues</i>	20,860	<b>26,575</b>	26,826	27,363	27,910
<b>Expenditures</b>					
Salaries and benefits	11,999	<b>12,419</b>	12,157	12,401	12,649
Contracted services	82,500	<b>82,500</b>	84,150	85,833	87,550
Goods and utilities	8,980	<b>9,080</b>	9,262	9,447	9,636
<i>Subtotal Expenditures</i>	103,479	<b>103,999</b>	105,569	107,681	109,835
<b>Net Operating Costs</b>	(82,619)	<b>(77,424)</b>	(78,743)	(80,318)	(81,925)



## ECONOMIC DEVELOPMENT

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Business Licences	17,000	<b>23,000</b>	23,460	23,929	24,408
Other	4,200	<b>4,200</b>	4,200	4,200	4,200
<i>Subtotal Revenues</i>	21,200	<b>27,200</b>	27,660	28,129	28,608
<b>Expenditures</b>					
Salaries and benefits	10,133	<b>10,145</b>	10,348	10,555	10,766
Contracted services	1,000	<b>1,000</b>	1,040	1,061	1,061
Goods and utilities	18,660	<b>20,660</b>	19,309	19,646	19,646
<i>Subtotal Expenditures</i>	29,793	<b>31,805</b>	30,697	31,262	31,473
<b>Net Operating Costs</b>	(8,593)	<b>(4,605)</b>	(3,037)	(3,133)	(2,865)

### Highlights

Salaries and benefits:

Beatty House staff

Corresponding grant revenue has been included in "Other" revenue.

Contracted services includes Web Hosting costs





Box 675  
Rimbey, AB T0C2J0  
Nov. 2, 2020

Town of Rimbey  
Rimbey, AB T0C2J0

Dear Rimbey Town Council:

It's that time of year once more when we know that Town Council would like to have Budget requests for 2021 prior to the end of November. We are writing to request that the Beatty House be again considered in your budgeting for the upcoming year. For the last number of years, we have received \$4000 from the Town Budget. This amount has been very helpful towards the payment of the insurance, and of ongoing maintenance projects. The Beatty House continues to be maintained by a group of dedicated volunteers. When maintenance capital projects arise, as they do on an ongoing basis, they are usually quite expensive. This year, like so many facilities, our income is down as the House has been closed to use until recently.

We thank Council for ongoing support. We appreciate Lana's participation with the Board.

With appreciation,

A handwritten signature in cursive script that reads "Jackie Anderson".

Jackie Anderson, Treasurer  
Beatty Heritage House Society





## LIBRARY

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
<i>Subtotal Revenues</i>	0	0	0	0	0
<b>Expenditures</b>					
Goods and services	9,365	<b>9,765</b>	9,960	10,160	10,363
Parkland Regional Library requisition	21,948	<b>21,948</b>	22,387	22,835	23,291
Rimbey Library	103,454	<b>103,454</b>	105,523	107,634	109,786
<i>Subtotal Expenditures</i>	134,767	<b>135,167</b>	137,870	140,629	143,440
<b>Net Operating Costs</b>	<b>(134,767)</b>	<b>(135,167)</b>	<b>(137,870)</b>	<b>(140,629)</b>	<b>(143,440)</b>

### Highlights

#### Goods and Services:

Includes one half of all building repairs and maintenance and one half of utilities

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Town of Rimbey Council Members  
Box 350  
Rimbey, Alberta  
T0C 2J0

November 15, 2020

Dear Council Members:

On behalf of the board and staff of the Rimbey Municipal Library, I would like to thank you for your generous and ongoing financial support. In these difficult economic times when municipalities have been hard hit financially, we appreciate that you did not cut our requisition as so many other municipalities have done.

I would like to assure you that your faith in us is justified. Your funding continues to be put to good use: During the Covid-19 pandemic many libraries shut their doors providing only online programming. The Rimbey Municipal Library (RML) chose another route. We believed parents and their children were overwhelmed with the amount of screen time required to complete their education and that additional online demands would simply add to such overwhelm. Also, we are aware that not everyone has sufficient digital media devices within their family. Therefore, the RML created mobile programming kits for families to use at home. These kits included at minimum one juvenile non-fiction book, crafts, experiments, and supplies. Our volunteers created bird house and bird feeder kits as well as art, gardening, sewing, science, and magic themed packages.

In 2016, the United Nations declared internet access a basic human right. When libraries were shut down in March, technology companies were deemed essential services. However, the numerous people who use the library for internet services were unable to do so. Thus, we collaborated with TELUS Mobility and were successful in being able to provide hot spot hubs and devices to loan to our patrons.

Our collection was made available by providing curbside service to all members of Parkland Regional Library. We had people driving from Lacombe, Ponoka, and Rocky Mountain House to pick up bags of materials. In addition, the RML mailed books to patrons throughout the Parkland Region. As other libraries were not sharing their resources, we increased our collections budget and purchased items our patrons requested.



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Over the summer, we were able to offer employment to three university students who quickly created a RML online presence. Furthermore, a family in-home summer reading program was created including books, crafts, and games provided by the library. Participants made kites, grew chia pets, performed science experiments, and did some baking. In addition, our student staff assembled Indigenous Activity Kits, focusing on Cree, Metis, and Inuit cultures. The RML staff also created two outdoor magic shows with lunch provided by TELUS.

In the fall pandemic season, recognizing that Rimbey and community area residents needed safe social opportunities, we developed a series of well attended outdoor music concerts. The RML also designed & partnered with the Rimbey United Church to host a book club and a series of anti-oppression workshops. Due to your generosity, the RML now hosts movie nights for families, students & adults at the Peter Lougheed Community Centre in adherence with Covid protocols.

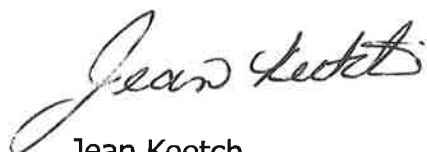
As of the date of writing, the RML is again offering in-person programming in the library in compliance with municipal, county and provincial COVID protocols.

Enclosed are some of the accolades we have received from patrons across Central Alberta this year. Their last names have been redacted for privacy reasons.

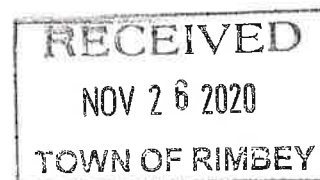
Also enclosed is the 2021 budget passed by the RML Board of Directors. Please note, as we understand resources are limited this year, we have decided to reduce summer staff hours thereby allowing us to provide permanent staff a basic cost of living wage. As a result of this decision, we have not asked for an increase in requisition.

Also enclosed are infographics of last year's budget.

Respectfully Submitted,



Jean Keetch  
Library Manager





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To whom it may concern,

I wanted to express my gratitude for all the efforts the staff at Rimbey library have made in continuing to deliver programming and resources to their patrons, throughout the COVID pandemic. Some of these services have been invaluable to my family during these extraordinary times. Of note, our family has really enjoyed the home activity packages. My two children thoroughly enjoyed the Easter bags, making their very own bird house (it has since become the home of some beautiful swallows!), as well as a variety of different themed busy bags. Thanks to curb side pick-up, I have been able to access a plethora of books to keep the whole family entertained. I have also been able to get books for my senior parents as a result of their local library ceasing its' operations. I have always believed that a library is an essential service to a community, and this time has confirmed that belief. For my family, our time in lock down would have been far more challenging were it not for your programs and services. Thank you so very much and I look forward to what packages are coming out next!

Sincerely,  
Miranda & family

Hello Rimbey Library and Jean,

Thank you SO very much for the items that showed up in my mailbox. It was like a mini Christmas . Did you hear me shout "thank you Jean "? I 've had other patrons comment on your excellent kindness and service. Thank you from all of us out here around Bashaw.

Cheers.....Cindy H.

The staff at the Rimbey library have been making kits For kids. I have picked up the Easter one which was great with my grandchildren came to visit and then I got a rock kit. It had science experiments in it. That was a real hit! These kits have been wonderful for all of us -grandparents and parents and kids- during the COVID-19 pandemic. Thank you so much for creating them.

Bev [REDACTED]





Hi,

Today I was so pleasantly surprised to receive a beautiful book in the mail. The kids and I were thrilled! Thank you!!

Is it a possibility for us, as Lacombe county residents, to use your library's offer to check more books out? If so, when I come to pickup the books, can I also return books that I currently have out from the Mary C. Moore library?

Thank you for brighten my family's day!

All the best,

Eleonora 



RIMEEY MUNICIPAL  
LIBRARY.

Thank you very  
much for the  
bird house kit.  
We enjoyed building  
it very much as  
well.

- Even  
~~XXXXXXXXXX~~

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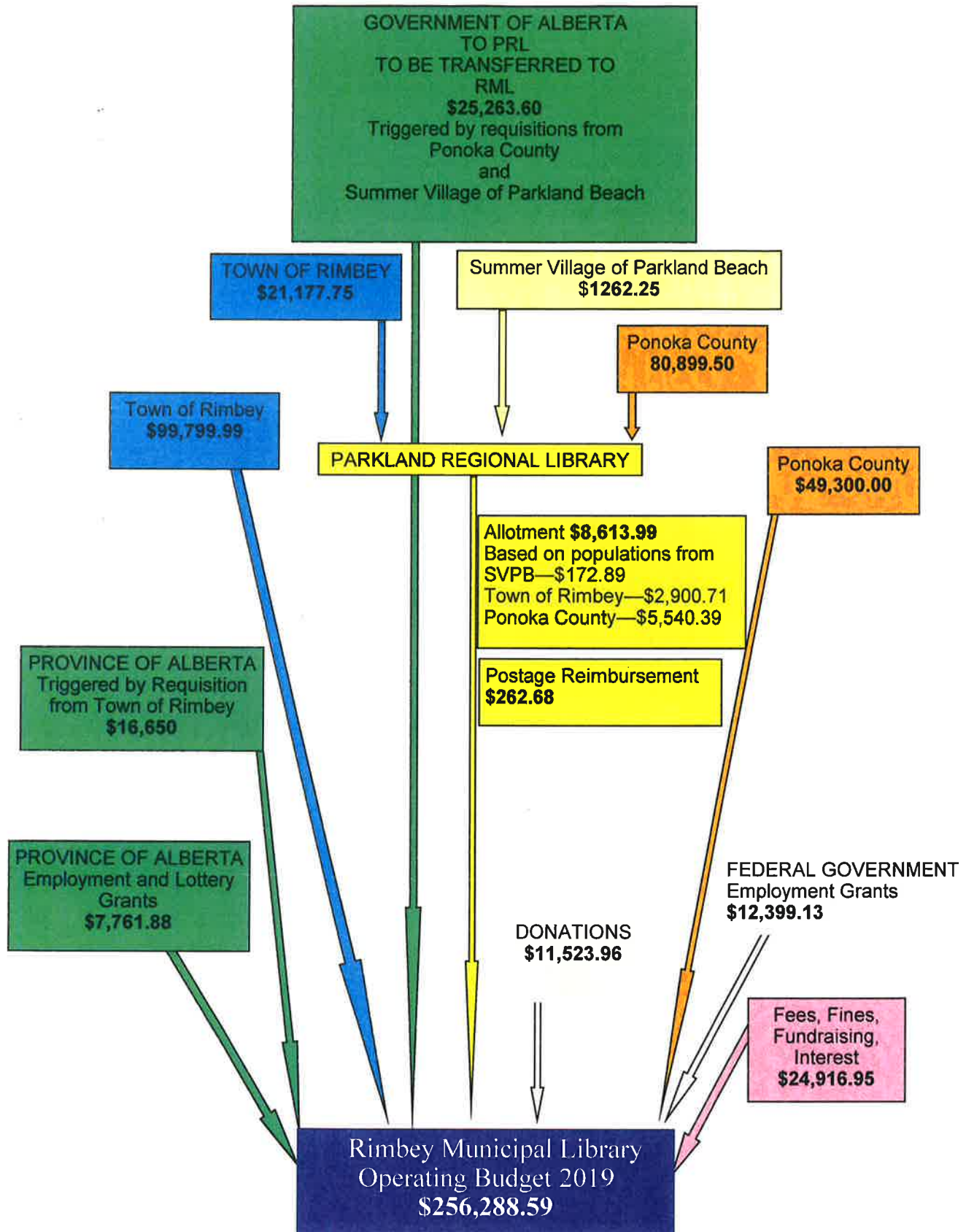
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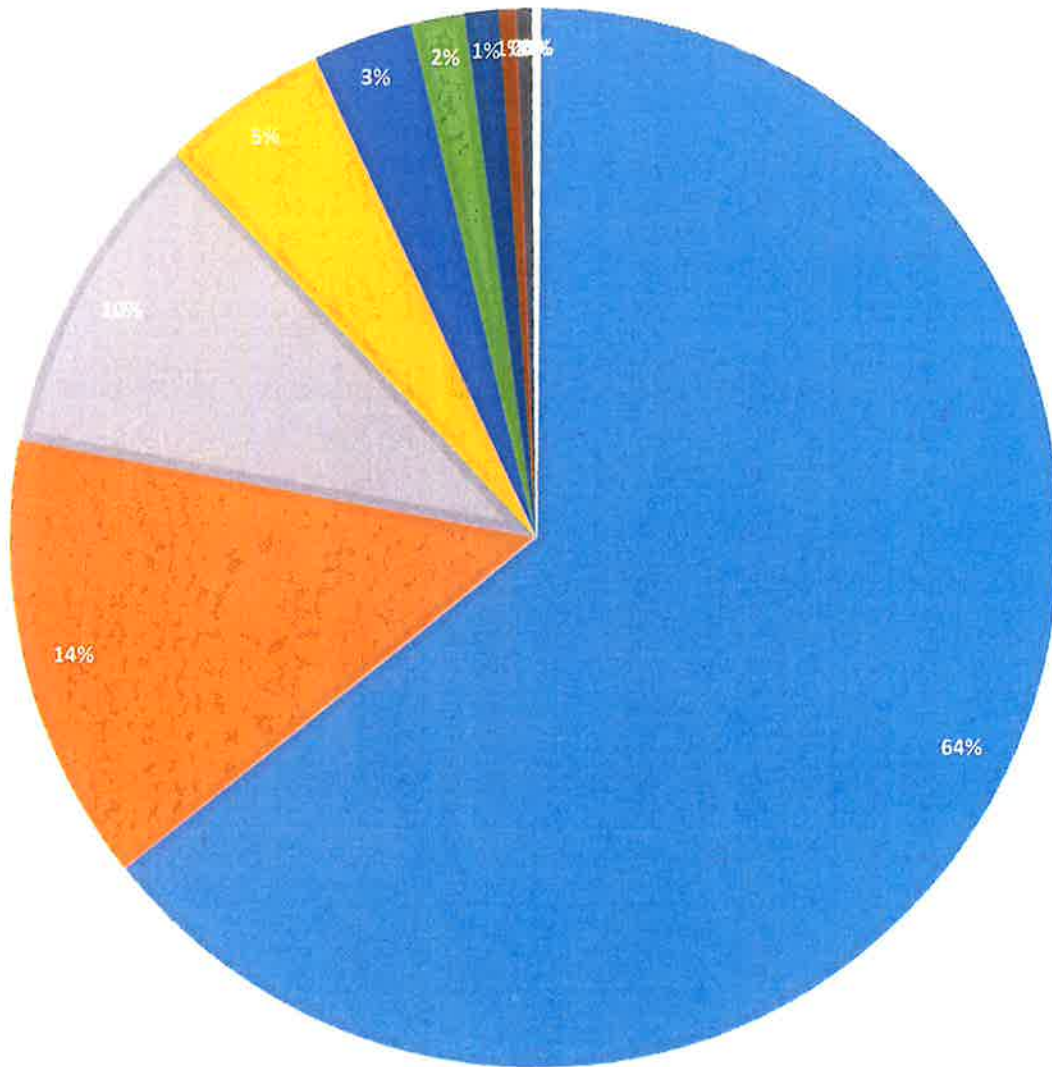
# RIMBEY MUNICIPAL LIBRARY REVENUE FLOW CHART 2019





# RIMBEY MUNICIPAL LIBRARY EXPENSES 2019

- human resources
- programming
- Collection
- goods & office supplies
- Transfer to Building Fund
- Janitorial
- Insurance & Licensing, memberships
- Advertising
- fundraising
- postage
- bank charges & Interest



human resources	164,419.81
programming	35068.63
Collection	25574.18
goods & office supplies	13124.3
Transfer to Building Fund	7900.23
Janitorial	4,238.09
Insurance & Licensing, memberships	2737.02
Advertising	1,392.54
fundraising	1,218.48
postage	452.7
bank charges & Interest	103.52





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## Rimbey Municipal Library Budget 2021

	2020	2021 <del>2020</del>
<b>Expenditures</b>		
Salaries	54,194	54,194
Wages - Part Time - Casual	94,681	94,681
Board fees - Library	3000	3000
Benefits - Pension	5090	5090
Benefits - Canada Pension	7180	7180
Benefits EI	3377	3377
Benefits - Group Insurance	3660	3660
In Service Training - Library	100	100
WCB	432	432
Contracts - Library	5400	5400
Travel & Subsistence - Library	2500	2500
Volunteer & Staff Appreciation	1500	1500
Memberships	170	170
Conference	230	230
Postage	400	400
Advertising - Library	1200	1200
Audit	200	200
Purchased Repair/Maint	650	650
Equip. Repairs & Mtce	250	250
Licenses	230	230
Insurance	2100	2100
Janitorial Supplies	250	250
Office Supplies	1500	1500
Goods	5500	5500
Fundraising Expenses	10000	10000
Books	12000	12000
Periodicals	1300	1300
Program Supplies	13000	13000
Audio-Visual Materials	2700	2700
utilities and upkeep	8000	8000
Capital Reserve		
<b>Total General Expenditures</b>	<b>240794</b>	<b>240794</b>



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## Rimbey Municipal Library Budget 2021

	2020	2021
<b>Revenue</b>		
Library Fines	2100	2100
Program Revenue	2500	2500
Other Service Revenue	1000	1000
Fundraising Revenue	10000	10000
Donations	6000	6000
Book donations	1500	1500
Arts Presenting Grant	2000	2000
Conditional Provincial Grants	16650	16650
Ponoka County appropriation	52,654	52,654
PRL Libraries Service Grant	25263	25263
STEP Grant	0	0
Trans. From Operating Res	9673	9673
Town of Rimbey Appropriation	103454	103454
Utilities & upkeep paid for by town	8000	8000
<b>Total General Revenue</b>	<b>240794</b>	<b>240794</b>



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## HISTORICAL SOCIETY

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Expenditures</b>					
Insurance and utilities	31,100	<b>31,600</b>	32,437	33,297	34,180
Local requisition	40,000	<b>30,000</b>	40,000	40,000	40,000
<b>Total Expenditures</b>	<b>71,100</b>	<b>61,600</b>	<b>72,437</b>	<b>73,297</b>	<b>74,180</b>

Historical Society has reduced their requisition amount by \$10,000 for 2021



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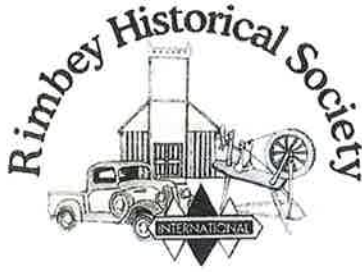
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**Phone/Fax: 403-843-2004**  
**5620-51<sup>st</sup> Rimbey, AB**  
**Box 813 - T0C 2J0**  
[paskapoo@telus.net](mailto:paskapoo@telus.net)  
[www.paskapoopark.com](http://www.paskapoopark.com)

Town of Rimbey  
4938-50<sup>th</sup> Avenue, PO Box 350  
Rimbey, AB T0C 2J0

March 24, 2021

Rimbey Town Council:

*The mission of the Rimbey Historical Society is to preserve the history and heritage of the community, and to provide and maintain a local recreation facility and to strengthen community bonds, for present and future generations*

*We value promoting a collaborative interest in Rimbey and its region's essential history by providing, inspirational interpretation, preservation, restoration and visualization of significant materials and stories in a friendly and reliable social manner.*

The Town of Rimbey has recognized the importance PasKaPoo Historical Park, and the Smithson International Truck Museum plays in building community, and preserving our history. The PasKaPoo Historical Park and Smithson International Museum is a provincial recognized museum. We are accountable for our Museums Standards ensuring they are up to date in keeping with the Alberta Museums Association. We are an accredited Alberta Visitor Information Provider through Travel Alberta. This accreditation will provide us with Provincial road signage, province wide tourism awareness, also parks and recreation designation awareness for our community.

*Our ongoing objectives include:*

- Provide a recreational facility with an authentic historical approach for all who visit.
- The yearly upkeep to the museum buildings and its grounds. (Roofs, painting, repairs)
- The restoration of artifacts, which encompasses a wide variety both large and small.
- Development of programs to engage the public and generate future income.
- Archives program assist in the preservation of local history and research into genealogy both internally and for the public. Including 100 years of Rimbey Newspapers, pioneer family histories and photos, and history book library.
- Providing a safe and functional facility for volunteers to continue to be contributing members of their community.
- Upgrading of the facilities to better service the public and draw a larger number of tourists.





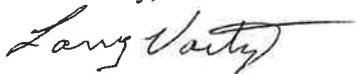
Annually the Town of Rimbey has made an operational grant to the Rimbey Historical Society, the governing authority of, PasKaPoo Historical Park and International Truck Museum to help cover a portion of the museums operational expenses. The Rimbey Historical Society appreciates this support in the past, and looks forward to continuing our mutually beneficial partnership as valued tourist historical destination, and community builder.

The general operations grant from the Town of Rimbey to the Rimbey Historical Society in 2020 was \$40,000. This amount helped to cover a portion of the basic operations which include; garbage & snow removal, phone/internet/website, basic grounds keeping, and part of administration wages. The Historical Society volunteers worked behind the scenes this year, not interacting with the visitors to the Museum due to the spread of COVID-19. 2020 has been a strain on everyone and we have had to make changes in keeping with government regulations. These changes included cancelling rentals and fundraising events. This had significant reductions to revenues this year. Through COVID-19 relief grant applications we were successful in recovering almost 80% of lost 2020 revenues. With responsible decrease in spending and putting a hold on scheduled capital projects, the Museum is in survival mode and will be able to continue operations. Across the province there have be permanent closures of Museums.

We previously requested the approval of a \$40,000 grant from the Town of Rimbey to be put towards, the Museum's and Historical Park's 2021 general operations. Mayor Rick Pankiw has brought forward a request for Town organizations to review their annual grants, with the consideration of the hardship the COVID pandemic has put on the Town's budget. In an effort to work together with the Town, the Historical Society Board have discussed this issue and voted to reduce the 2021 annual Town grant by \$10,000. With a reduction of services for 2021 the Historical Society hopes to be able to make it through 2021 with the help of the now \$30,000 annual Town operations grant.

We thank you for your ongoing partnership. We are proud to share with you the importance in the preservation of our Town's history and the continued availability of a great local recreational resource.

Thank you for your consideration  
Yours truly,



Larry Varty  
President,  
The Rimbey Historical Society  
paskapoo@telus.net

CC to: Rimbey Historical Society Board  
Town of Rimbey Administration [generalinfo@rimbey.com](mailto:generalinfo@rimbey.com)  
Lana Curle, RHS Town of Rimbey Representative, [lane.curle@rimbey.com](mailto:lane.curle@rimbey.com)



# Rimbev Historical Society

## Cashflow for 2020

Bank balances As of September 30, 2020

	2020 Budget		Actuals to		Projected totals due to COVID-19 changes in Revenue & Expenses	
	Approved at AGM	End of September	End of September	Revenue & Expenses		
<b>REVENUE:</b>						
Bank Interest	-\$ 70.00	\$ 45.63	\$	\$ 30.00		\$53,567.99 General Acct (includes Sept. cheques to clear)
Donations /Coporate & Private	-\$ 5,000.00	\$ 777.00	\$	\$ 800.00		\$ 561.92 Casino Acct
Donations/Adopt a Truck	-\$ 365.00	\$	\$	\$		\$85,836.10 Capitol Projects Acct
Admissions from Visitors	-\$ 3,500.00	\$ 1,165.00	\$	\$ 500.00		FIXED
Gift Shop/Souvenirs & Consignment sales	-\$ 1,500.00	\$ 337.00	\$	\$ 700.00		
Park Rentals	-\$ 4,500.00	\$ 150.00	\$	\$		
Park House Rentals	-\$ 9,000.00	\$ 6,900.00	\$	\$ 9,000.00		FIXED
Park Kitchen & Events	-\$ 4,800.00	\$	\$	\$		
RV Storage	-\$ 3,400.00	\$ 1,820.00	\$	\$ 3,000.00		
Co-op rebate	-\$ 120.00	\$ 68.00	\$	\$ 68.00		FIXED
GST Refund	-\$ 4,045.00	\$ 6,302.42	\$	\$ 6,000.00		Received from 2019-\$4,560 projected to rec. 2020 (\$1,500)
Town of Rimbev	-\$ 40,000.00	\$ 40,000.00	\$	\$ 40,000.00		FIXED
County of Ponoka	-\$ 5,000.00	\$	\$	\$		
Gov. Grants (CSI)	-\$ 9,000.00	\$ 4,694.00	\$	\$ 4,700.00		FIXED
Gov. COVID relief MAP Grant		\$ 17,039.00	\$	\$		
Annual RHS Memberships	-\$ 200.00	\$ 20.00	\$	\$		
AGLC Keno Pool		\$ 148.57	\$	\$ 148.00		FIXED
<b>TOTALS</b>	<b>-\$ 90,500.00</b>	<b>\$ 79,466.62</b>	<b>\$</b>	<b>\$ 64,346.00</b>		
<b>EXPENSES:</b>						
Admin. Wages (net)	-\$ 37,300.00	\$ 27,933.96	\$	\$ 37,300.00		FIXED
RRSP Contribution	-\$ 2,100.00	\$ 1,395.00	\$	\$ 1,900.00		FIXED @155/month (no previously agreed increase)
Summer Staff (net)	-\$ 19,000.00	\$ 8,825.64	\$	\$ 9,000.00		
Gate security	-\$ 2,750.00	\$ 620.00	\$	\$ 600.00		reduced as, July 4th Grounds re-opened 5 days a week
Employee Insurance	-\$ 2,800.00	\$ 2,041.49	\$	\$ 2,800.00		FIXED
CRA Deductions (Admin.)	\$ 14,000.00	\$ 9,878.43	\$	\$ 14,107.00		FIXED
CRA Deductions (Seasonal)	\$ 4,000.00	\$ 1,920.46	\$	\$ 3,500.00		
WCB	-\$ 200.00	\$ 210.80	\$	\$ 210.00		FIXED
Phone & Internet	-\$ 3,500.00	\$ 2,431.25	\$	\$ 3,500.00		FIXED
Institutional Memberships	-\$ 300.00	\$ 320.24	\$	\$ 145.00		FIXED
Office Exp.	-\$ 2,000.00	\$ 846.85	\$	\$ 1,000.00		
Park Kitchen/Events Supplies	-\$ 1,800.00	\$ 385.24	\$	\$		
Waistco (Waste Disposal)	-\$ 900.00	\$ 454.50	\$	\$ 900.00		FIXED
Park Maint. (general)	-\$ 3,500.00	\$ 2,735.24	\$	\$ 2,600.00		
Park House Maint.	-\$ 200.00	\$ 22.49	\$	\$		
Restoration Shop Projects	-\$ 3,000.00	\$ 280.29	\$	\$ 1,000.00		
Bank Charges	-\$ 100.00	\$ 6.80	\$	\$ 100.00		FIXED
GST Paid	-\$ 1,000.00	\$ 2,230.69	\$	\$ 1,500.00		FIXED
Advertising	-\$ 500.00	\$ 168.08	\$	\$ 250.00		FIXED
Gift shop & consignee payout	-\$ 2,000.00	\$	\$	\$ 50.00		
Capitol Projects (Casino funds)		\$ 14,398.61	\$	\$ 20,462		Balance on account \$561.92
Capitol Projects (General Account)		\$ 3,733.69	\$	\$		
Capitol Projects (Memorial Account)		\$ 20,074.95	\$	\$ 20,075.00		(\$85,829.76) Hold for future Capitol Projects
Balance needed (expenses to May 2021)	-\$ 35,000.00	\$	\$	\$ 25,000.00		
<b>TOTALS</b>	<b>-\$ 99,950.00</b>	<b>\$ 100,914.70</b>	<b>\$</b>	<b>\$ 125,537.00</b>		



**Rimbeve Historical Society**  
**Cashflow for 2020**

Bank balances As of September 30, 2020

	2020 Budget Approved at AGM	Actuals to End of September	Projected totals due to COVID-19 changes in Revenue & Expenses	General Acctt (includes Sept. cheques to clear)
<b>REVENUE:</b>				
Bank Interest	70.00	\$ 45.63	\$ 30.00	\$53,567.99
Donations /Coporate & Private	5,000.00	\$ 777.00	\$ 800.00	Casino Acctt
Donations/Adopt a Truck	365.00	\$ -	\$ -	Capitol Projects Acctt
Admissions from Visitors	3,500.00	\$ 1,165.00	\$ 500.00	
Gift Shop/Souvenirs & Consignment sales	1,500.00	\$ 337.00	\$ 100.00	
Park Rentals	4,500.00	\$ 150.00	\$ -	
Park House Rentals	9,000.00	\$ 6,900.00	\$ 9,000.00	FIXED
Park Kitchen & Events	4,800.00	\$ -	\$ -	
RV Storage	3,400.00	\$ 1,820.00	\$ 3,000.00	
Co-op rebate	120.00	\$ 68.00	\$ 68.00	FIXED
GST Refund	4,045.00	\$ 6,302.42	\$ 6,000.00	Received from 2019-\$4,560 projected to rec. 2020 (\$1,500)
Town of Rimbeve	40,000.00	\$ 40,000.00	\$ 40,000.00	FIXED
County of Ponoka	5,000.00	\$ -	\$ -	
Gov. Grants (CSI)	9,000.00	\$ 4,694.00	\$ 4,700.00	FIXED
Gov. COVID releaf MAP Grant		\$ 17,039.00		
Annual RHS Memberships	200.00	\$ 20.00	\$ -	
AGLC Keno Pool		\$ 148.57	\$ 148.00	FIXED
<b>TOTALS</b>	<b>90,500.00</b>	<b>79,466.62</b>	<b>64,346.00</b>	
<b>EXPENSES:</b>				
Admin. Wages (net)	37,300.00	\$ 27,933.96	\$ 37,300.00	FIXED
RRSP Contribution	2,100.00	\$ 1,395.00	\$ 1,900.00	FIXED @155/month (no previously agreed increase)
Summer Staff (net)	19,000.00	\$ 8,825.64	\$ 9,000.00	
Gate security	2,750.00	\$ 620.00	\$ 600.00	reduced as , July 4th Grounds re-opened 5 days a week
Employee Insurance	2,800.00	\$ 2,041.49	\$ 2,800.00	FIXED
CRA Deductions (Admin.)	14,000.00	\$ 9,878.43	\$ 14,107.00	FIXED
CRA Deductions (Seasonal)	4,000.00	\$ 1,920.46	\$ 3,500.00	
WCB	200.00	\$ 210.80	\$ 210.00	FIXED
Phone & Internet	3,500.00	\$ 2,431.25	\$ 3,500.00	FIXED
Institutional Memberships	300.00	\$ 320.24	\$ 145.00	FIXED
Office Exp.	2,000.00	\$ 846.85	\$ 1,000.00	
Park Kitchen/Events Supplies	1,800.00	\$ 385.24	\$ -	
Waistco (Waste Disposal)	900.00	\$ 454.50	\$ 900.00	FIXED
Park Maint. (general)	3,500.00	\$ 2,735.24	\$ 2,600.00	
Park House Maint.	200.00	\$ 22.49	\$ -	
Restoration Shop Projects	3,000.00	\$ 280.29	\$ 1,000.00	
Bank Charges	100.00	\$ 6.80	\$ 100.00	FIXED
GST Paid	1,000.00	\$ 2,230.69	\$ 1,500.00	FIXED
Advertising	500.00	\$ 168.08	\$ 250.00	FIXED
Gift shop & consigne payout	2,000.00	\$ -	\$ 50.00	
Capitol Projects (Casino funds)		\$ 14,398.61		Balance on account \$561.92
Capitol Projects (General Account)		\$ 3,733.69		
Capitol Projects (Memorial Account)		\$ 20,074.95	\$ 20,075.00	(\$85,829.76) Hold for future Capitol Projects
Balance needed (expenses to May 2021)	35,000.00		\$ 25,000.00	
<b>TOTALS</b>	<b>99,950.00</b>	<b>100,914.70</b>	<b>125,537.00</b>	



## FCSS and Community Groups

	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan
<b>Revenues</b>					
Provincial funding - FCSS	190,424	<b>190,424</b>	190,424	190,424	190,424
Keyera Sponsorship	25,000	<b>25,000</b>	25,000	25,000	25,000
<i>Subtotal Revenues</i>	215,424	<b>215,424</b>	215,424	215,424	215,424
<b>Expenditures</b>					
Handi Van Society	20,000	<b>20,000</b>	20,000	20,000	20,000
Provincial Transfers to Rimbey FCSS	190,424	<b>190,424</b>	190,424	190,424	190,424
Town funding to FCSS - per agreement	23,803	<b>23,803</b>	23,803	23,803	23,803
Boys and Girls Club	10,000	<b>10,000</b>	10,000	10,000	10,000
Community Events Grants	10,000	<b>5,000</b>	10,000	10,000	10,000
Rimbey Ag Society	2,000		2,000	2,000	2,000
Rimbey Exh & Rodeo Assoc.	2,000		2,000	2,000	2,000
Rimbey and Area Attraction and Retention	1,284		1,284	1,284	1,284
<i>Subtotal Expenditures</i>	259,511	<b>249,227</b>	259,511	259,511	259,511
<b>Net Operating Costs</b>	(44,087)	<b>(33,803)</b>	(44,087)	(44,087)	(44,087)





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**BLINDMAN HANDIVAN SOCIETY**  
**PO BOX 982**  
**RIMBEY, AB T0C 2J0**

October 19, 2020

Town of Rimbey  
PO Box 350  
Rimbey, Ab T0C 2J0

To Whom It May Concern:

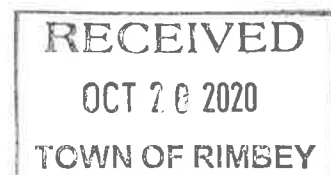
We are writing to request that we be put in the next budget for \$20,000/year to assist in covering our driver's wages which is the same amount provided by the County of Ponoka.

Thank you for your continued support of our services.



Barb Patey,  
Treasurer

BP/gd







**Rimbey Family & Community Support Services**  
**Rimbey Community Home Help Services**

Box 404 Rimbey, AB T0C 2J0  
Phone: (403) 843-2030 Fax: (403) 843-3270  
www.rimbeyfcss.com Email: info@rimbeyfcss.com



January 31, 2021

Town of Rimbey  
Rimbey, AB.

Dear Lori and Town of Rimbey Council,

Re: Rimbey FCSS 2021 Budget request

Please be advised that the Rimbey FCSS Board of Directors would like to revise the amount of their previous request for your municipal contribution to the 2021 FCSS Budget.

The province uses an 80/20 matching split for FCSS budgets. An agreement is sent out in the fall for the upcoming year and more recently the agreement has been for a 3-year period.

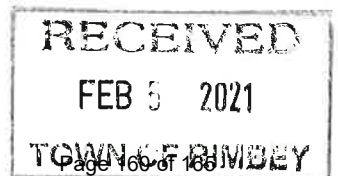
For January 1, 2021 to December 31, 2021 the province anticipates contributing \$190,424 as their 80% and the municipalities are required to contribute \$47,606- and since we have 2 municipalities contributing, this amount is split equally between the Town of Rimbey and Ponoka County.

Last fall we asked you to contribute \$28,000, but upon review of several things, including our financial situation and that we want to try and help our local municipalities, we would like to reduce our request to the minimum amount required- \$23,803.

We appreciate your ongoing support and want to thank you for all the help you extend to us throughout the years.

On behalf of the Rimbey FCSS Board of Directors

Nancy Hartford  
FCSS Board Chair





# Rimbey Family Community Support Services

Proposed Budget for January 1 - December 31, 2021

## REVISED - January 28, 2021

REVENUE	Includes	2021 Proposed	2020 Budget
COVID Grants		\$0.00	\$0.00
DONATION REVISED		\$2,500.00	\$2,500.00
FAMILY WELLNESS PROGRAMS	HF, PL	\$0.00	\$43,000.00
FUNDRAISED INCOME		\$30,000.00	\$30,000.00
HEALTH CARE PROGRAMS	Educ, HS, HC	\$1,571,310.00	\$1,239,040.00
INTEREST		\$8,000.00	\$8,000.00
SENIORS ASSISTANCE PROGR	MOW, LL, ADSP, SIRC, Falls Prv Wellness kits Frozen mea C	\$75,000.00	\$75,000.00
COUNTY FUNDING	per prev year actual	\$23,803.00	\$27,336.00
PROVINCIAL GOVERNMENT FUNDING		\$190,424.00	\$190,424.00
TOWN FUNDING		\$23,803.00	\$28,000.00
Food Bank Administrative Income		\$6,000.00	\$6,000.00
Other Income		\$0.00	\$0.00
SUMMER STUDENT FUNDING		\$4,200.00	\$4,200.00
OMA Grant		\$0.00	\$0.00
<b>TOTAL REVENUE</b>		<b>\$1,935,040.00</b>	<b>\$1,653,500.00</b>

## REVISED - January 28, 2021

EXPENSES			
<b>MILEAGE:</b>			
ADMINISTRATION	ED, Office Staff & HCPC	\$4,000.00	\$2,500.00
HEALTH CARE PROGRAMS		\$128,000.00	\$155,000.00
VOLUNTEER DRIVERS	Volunteers, Board & Coupons	\$500.00	\$500.00
<b>OCCUPANCY/ADMINISTRATIVE EXPENSES:</b>			
ACCOUNTING FEES		\$12,000.00	\$11,000.00
ADVERTISING/40th ANNIVERSARY PURCHASES		\$12,000.00	\$1,900.00
IT Maintenance		\$21,000.00	\$21,000.00
AMORTIZATION		\$8,000.00	\$8,000.00
INSURANCE	per 1 year	\$2,050.00	\$850.00
MEMBERSHIP DUES & FEES	Vol. AB, Acc. CA	\$9,500.00	\$9,500.00
SMALL OFFICE EQUIPMENT & INSTALLATION		\$1,500.00	\$6,500.00

## EXPENSES

OFFICE SUPPLIES		\$13,000.00	\$13,000.00
BANK CHARGES		\$400.00	\$400.00
GIFT IN KIND EXPENSE	2020 will leave blank	\$0.00	\$0.00
RENT		\$15,000.00	\$22,275.00
TELECOMMUNICATIONS		\$15,000.00	\$13,000.00
WCB		\$8,000.00	\$8,000.00
<b>OPERATING EXPENSES:</b>			
CORONAVIRUS EXPENSES		\$100,000.00	\$0.00
HEALTH CARE STAFF SUPPLIES		\$15,000.00	\$7,000.00
STAFF APPRECIATION		\$6,300.00	\$6,300.00
VOLUNTEER FAIR		\$1,500.00	\$1,500.00
VOLUNTEER APPRECIATION WEEK		\$650.00	\$200.00
<b>PROGRAMS WAGES &amp; SUPPLIES:</b>			
CYCLING WITHOUT AGE		\$500.00	\$0.00
COMMUNITY DEVELOPMENT	CK, CD, Catholic Family, Kfork	\$16,500.00	\$16,500.00
FALL PREVENTION WALKS	Client treats	\$250.00	\$300.00
FAMILY WELLNESS	FR - Family Resource	\$2,500.00	\$32,000.00
FUNDRAISING EXPENSES		\$18,000.00	\$18,000.00
SENIORS ASSISTANCE	MOW, LL, ADSP, SIRC, Falls Prv Wellness kits Frozen mea Compass	\$52,800.00	\$45,000.00
YOUTH PROGRAMS	Rainbows, BBBS	\$10,000.00	\$10,000.00
VOLUNTEER COORDINATOR		\$0.00	\$30,000.00
OMA Expenses	Adver. Supplies Training	\$30,000.00	\$0.00
<b>SALARIES:</b>			
ADMINISTRATION SALARIES & WAGES		\$436,000.00	\$316,647.50
ADMINISTRATION EXTENDED BENEFITS		\$30,000.00	\$27,000.00
CPP & EI - EMPLOYER EXPENSES	per 1 year	\$92,780.00	\$80,000.00
HEALTH CARE PROGRAMS	RN, Call, HCA, TT	\$845,360.00	\$767,177.50
<b>STAFF DEVELOPMENT:</b>			
HEALTH CARE PROGRAMS	Educ, SD Wgs, SD HCA	\$9,500.00	\$5,000.00
OFFICE STAFF & E.D.		\$3,000.00	\$3,000.00
PROGRAM LEADERS		\$6,200.00	\$6,200.00
VOLUNTEER COORDINATOR, VOLUNTEERS		\$750.00	\$750.00
BOARD MEMBERS		\$7,500.00	\$7,500.00
<b>TOTAL EXPENSES</b>		<b>\$1,935,040.00</b>	<b>\$1,653,500.00</b>

CD - Community Development      CK - Community Kitchen  
 HF - Healthy Families              PL - Parent Link  
 Educ. - Education                    HS - Housekeeping  
 HC - Home care                        MOW - Meals on Wheels  
 LL - Life line                            ADSP - Adult Day Support  
 HCPC - Home Care Coord.          FR - Family Resource  
 SIRC - Srs. Info & Ref. Coord.      BBBS - Big Broth. Big Sisters  
 HCS - Home care aide                TT - Travel time  
 SD - Staff development



<b>2021 COMMUNITY GRANT APPLICATIONS</b>	
<b>Organization</b>	<b>Request</b>
Rimbey & District Crime Watch	Waiver of rental
Rimbey and District Citizens on Patrol	Waviver of rental
Serenity Pet Shelter Society	\$500
Rimbey Lions Club	\$500
Rimbey Sleigh Wagon & Saddle Club	\$500
Blindman Valley Lions	\$500
Kinsmen Club of Rimbey	\$500
Rimbey Womens Conference Committee	\$500
Rimbey & District Community Christmas Bazaar	Waiver of rental
Ladies Auxiliary & Rimbey H.C.C.	\$500
Rimbey & District Old Timers	\$500
Rimbey Art Club	\$500
West Country Outreach School Council	Waiver of rental
	Total \$4,500



