

**TOWN OF RIMBEY  
SPECIAL COUNCIL MEETING AGENDA 2025 BUDGET**

**AGENDA FOR SPECIAL COUNCIL MEETING 2025 BUDGET MEETING OF  
THE TOWN COUNCIL TO BE HELD ON THURSDAY, MARCH 6, 2025 AT  
9:00 AM IN COUNCIL CHAMBERS OF ADMINISTRATION BUILDING, 4938  
50<sup>TH</sup> AVENUE. RIMBEY, ALBERTA.**

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1.	<b>Call to Order Special Council Meeting &amp; Record of Attendance</b>	
2.	<b>Agenda Approval and Additions</b>	1
7.	<b>New and Unfinished Business</b>	
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12.	<b>Adjournment</b>	



# 2025 CAPITAL PROJECTS

**Town of Rimbe  
2025 Capital Budget and 4 Year Plan**

	2025	2025 Funding	2026	2027	2028	2029	Future Projects
<b>Planned Capital Additions</b>							
<b>Council</b>							
Council Tablets	20,000	IT Annual Reserves				20,000	
<b>Buildings</b>							
Town Office - Flooring					25,000		
Paint and flooring (Mayor's office)				4,000			
Scout Hall Demolition							75,000
Water Tower - complete demolition							450,000
<b>IT (Annual Program)</b>							
5 workstation replacements, 1 laptop replacement, WatchGuard T40-W Firewall, HPE Tower Server				60,000			
Workstation replacements (6 per year)	20,000	IT annual reserves	20,000	20,000	20,000	20,000	
<b>Community Policing (Annual Program)</b>							
New vehicle							80,000
<b>Public Works (Equipment replacement annual program)</b>							
2012 Ford F150 Crew Cab replacement				78,000			
2013 Ford F150 Regular Cab replacement					74,000		
Husqvarna Zero-turn Mower			22,000				
		Annual Equipment Reserves					
2012 JD Backhoe replacement	230,000						
2008 JD 770D Road Grader						300,000	
1991 Ford Dump truck				170,000			
2005 IHC Sanding Truck						65,000	
2011 NH Skidsteer, Flail Mower and snowblower					80,000		
2010 John Deere tractor				40,000			
<b>Public Works (Roads )</b>							
Concrete/asphalt crushing			100,000		100,000		
SB-90 35 Ave.						35,000	
<b>Water/Wastewater</b>							



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**Town of Rimbey  
2025 Capital Budget and 4 Year Plan**

<b>Planned Capital Additions</b>	<b>2025</b>	<b>2025 Funding</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Projects</b>
Water Meters	50,000	<b>Water/waste water reserve (Baytex)</b>	50,000	50,000	50,000	50,000	
Main Water Valve 6 valves and 3 hydrants	50,000	<b>Reserves</b>	30,000	30,000	30,000	30,000	
Fire Hydrant replacement - 3 hydrants			60,000		60,000		
CC Stand replacement	12,000	<b>Reserves</b>		12,000		12,000	
Camera and flush various underground sanitary mains			20,000			20,000	
East Stormwater Pond Construction and Outfall Line to 51 St							897,000
Raw water supply 54 Ave and 45 St to New Reservoir							735,800
West Stormwater Pond Construction & Storm Installations							796,200
<b>Street Improvements</b>							
Paving behind Town Office to cemetery and north on the west side of the United Church				40,000			
Repave RCMP Parking lot			35,000				
RCMP Concrete repairs			8,000				
51 Street from 46 Ave to 51 Ave water mains, sanitary mains, water/sewer services, curb, gutter, sidewalk and pavement							2,811,303
53 Avenue - 50 St to 51 St - complete rebuild			1,100,000				
51 Avenue - 50 St to 51 St - complete rebuild	1,284,000	<b>LGFF , CCBF and Road Reserves</b>					
42 Street, Road Paving, (Tim Horton's service road)							
42 Street - from 53 Ave. to 54th Ave. (Hiway 20)					182,000		
53 Avenue (south of Tim Horton's Development)					212,000		
43 St Road construction - 50 Ave to 54 Ave (Local Improvement Project) Conceptual estimate 1.1m, Design work in 2023						920,000	
54 Ave Road Const 44 St to Hwy 20				560,000			1,052,700
<b>Recycle Depot</b>							
Building upgrades				12,360			
Burn pit cleaning and upgrades					6,500		
New Signage			2,500				
<b>Planning and Development</b>							
Bergum Property ASP							40,000
<b>Parks (Annual Program)</b>							
Tree Replacement 50 Street (53 Ave-54 Ave) 48 Trees							
Tree Replacement on 52 Ave between 48 St and 50 St 30 trees @450/tree	13,500	<b>Parks Annual Reserves</b>	13,500				



**Town of Rimbey  
2025 Capital Budget and 4 Year Plan**

<b>Planned Capital Additions</b>	<b>2025</b>	<b>2025 Funding</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Projects</b>
Tennis Courts					150,000		
Tennis Courts - asphalt	15,000	<b>Annual Reserves</b>					
Trail from Community Center to Drader Crescent							260,000
10 bike racks for downtown area				6,850			
<b>Cemetery</b>							
4 New Pillow Blocks (West Haven)			25,000			30,000	
Trees, Shrubs, Bushes around Ash Garden (West Haven)	4,000	<b>Annual Reserves</b>					
<b>Recreation</b>							
<b>Pool</b>							
Spray Park Flow through system	85,000	<b>Annual Reserves</b>					
Hot Tub					50,000		
<b>Community Center</b>							
Community Center - Stage curtains				20,000			
Hvac Unitsx 8							600,000
North Wall - Insulate and Tin-Estimate	20,000	<b>Annual reserves</b>					
<b>Arena</b>							
Hot water tanks x 2					12,000		
Ice Plant							750,000
Plate and Frame Chiller - Ice Plant			285,000				
Dehumidifier - Summer Ice	60,000	<b>Annual Reserves</b>					
<b>Fitness Center</b>							
Fitness Center - Equipment			12,000			15,000	
<b>Total Planned Capital Additions</b>	<b>1,863,500</b>		<b>1,783,000</b>	<b>1,103,210</b>	<b>1,051,500</b>	<b>1,517,000</b>	<b>8,548,003</b>
<b>Funding Sources</b>							
Beginning Reserve Balance	5,019,543		4,697,822	3,831,904	3,650,245	3,524,872	
LGFF Capital Grant	517,248		494,316	494,316	494,316	494,316	
LGFF Capital Grant carryforward	149,069						





**Town of Rimbey  
2025 Capital Budget and 4 Year Plan**

	2025	2025 Funding	2026	2027	2028	2029	Future Projects
<b>Planned Capital Additions</b>							
AB Transportation							
CCBF	193,895		160,000	160,000	160,000	160,000	
CCBF Carryforward	423,166						
<b>Total Grant Funds Available</b>	<b>1,283,378</b>		<b>654,316</b>	<b>654,316</b>	<b>654,316</b>	<b>654,316</b>	
Donated and contributed funding:							
Cemetary Perpetual Care							
Annual program contributions	164,368		167,852	171,423	175,083	178,835	
Baytex guaranteed \$50,000	50,000		50,000	50,000	50,000	50,000	
Ponoka County capital contribution	44,033		44,914	45,812	46,728	47,663	
Borrowing - Local Imp Debenture							
<b>Total Grant and other funding</b>	<b>1,541,779</b>		<b>917,082</b>	<b>921,551</b>	<b>926,127</b>	<b>930,814</b>	
<b>Total Planned Capital Additions</b>	<b>1,863,500</b>		<b>1,783,000</b>	<b>1,103,210</b>	<b>1,051,500</b>	<b>1,517,000</b>	
Unexpended Grant Revenue							
<b>Ending Reserve Balance</b>	<b>4,697,822</b>		<b>3,831,904</b>	<b>3,650,245</b>	<b>3,524,872</b>	<b>2,938,686</b>	
Not included in capital budget							
New Town of Rimbey sign - estimate	70,000						



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**TOWN OF RIMBEY  
RESERVES - 2025**

Reserve Balances	2022 Ending	2023 Ending	2024 Ending	2025 Ending
Unrestricted Surplus	1,146,650	1,145,486	2,663,131	2,663,131
Operating Reserves:				
Community Policing	40,000	40,000	40,000	40,000
Snow Removal	140,000	140,000	140,000	140,000
Special Projects	49,916	42,766	42,766	42,766
Annual Programs:				
IT Replacement	48,987	34,873	66,480	61,271
Community Policing	14,906	20,290	25,809	31,466
Vehicles and Equipment	251,294	287,667	238,395	46,609
Pool Equipment	94,630	115,408	146,331	92,402
Parks	164,787	55,247	61,871	40,159
Fitness Center	11,559	1,357	3,054	4,794
Arena	141,285	124,147	158,091	132,883
Community Center	90,140	71,168	82,206	73,520
Buildings				
Roads	282,724	911,277	891,009	890,387
Water/wastewater	719,167	216,656	118,358	56,358
Recycle	70,451	43,471	43,471	43,471
Cemetery	16,336	16,336	4,456	456
Streetlights	102,812	94,959	94,959	94,959
Recreation	39,881	81,958	125,128	169,161
Municipal Reserve	74,028	74,028	74,028	74,028
<b>Total reserve balance</b>	<b>3,499,553</b>	<b>3,517,094</b>	<b>5,019,543</b>	<b>4,697,821</b>



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**TOWN OF RIMBEY**  
**GRANT FUNDED PROJECTS**  
**Budget 2025**

	Canada Community Building Fund	BMTG/MSI/LGFF	AMWWP	Alberta Transportation	Total
Balance December 31, 2024	423,166	149,069			572,235
2025 Allocation	193,895	517,248			711,143
<b>Available funding</b>	<b>617,061</b>	<b>666,317</b>	<b>0</b>	<b>0</b>	<b>1,283,378</b>
<b>2025 Capital Projects</b>					0
51 Avenue - 50 St to 51 St - complete rebuild (1284000-1283378 = 622 Reserves	617,061	666,317			1,283,378
					0
					0
					0
<b>Estimated total costs</b>	<b>617,061</b>	<b>666,317</b>	<b>0</b>	<b>0</b>	<b>1,283,378</b>
<b>Unexpended Grant Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**TOWN OF RIMBEY**  
**ANNUAL EQUIPMENT REPLACEMENT**

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Expenditures</b>					
Information Technology	33,943	34,791	35,661	36,552	37,466
Community Policing	5,519	5,657	5,798	5,943	6,092
Vehicles and equipment	37,282	38,214	39,169	40,149	41,152
Water & Sewer	50,000	50,000	50,000	50,000	50,000
Pool	30,923	31,071	31,223	31,378	31,538
Parks	6,623	6,788	6,958	7,132	7,310
Fitness Center	1,697	1,740	1,783	1,828	1,873
Arena	33,944	34,792	35,662	36,554	37,467
Community Center	11,038	11,314	11,597	11,887	12,184
Ponoka County	43,170	44,033	44,914	45,812	46,729
<b>Total Expenditures</b>	<b>254,138</b>	<b>258,401</b>	<b>262,766</b>	<b>267,235</b>	<b>271,812</b>

Beginning in 2019 an Annual Equipment Replacement Program has been implemented.

Capital needs have been projected for each department for the next 25 years and operating funds have been allocated annually to each of the replacement programs.

**Vehicles and Equipment:**

The Vehicles and Equipment Replacement Program is adequately funded until 2024. In future budgets the annual allocation will need to be increased or the equipment replacements may be delayed until either adequate funding is in place or alternate funding is used.

**Parks:**

The Parks Equipment Replacement Program is adequately funded until 2028.

**Arena:**

The Arena Equipment Replacement Program is adequately funded until 2028.

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December 5, 2024

File#: RB00  
Sent by: Email

Town of Rimbey  
Box 350  
Rimbey, Alberta  
T0C 2J0

**ATTENTION: Craig Douglas, CAO and Duncan Campbell PW Foreman**

Dear Sir;

**RE: 2025 Capital Budget Estimates**

Tagish Engineering has been requested to provide conceptual estimates for two infrastructure replacement projects for consideration in the Town's 2025 Capital Budget. Both of these estimates have been attached to this letter. We have also updated several road projects from last years capital planning with inflationary increases for your consideration (the detailed estimates were not attached).

**2025 – Capital Budget:**

**1. Infrastructure Replacement - Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 51 Av. from 50 St. to 51 St. - (\$1,229,230)**

This project includes the upgrade of the watermain from a 100mm diameter to 150mm diameter main, the replacement of the sanitary sewer main, the water/sewer services, select concrete curb & gutter, sidewalk, new drainage swales and asphaltic pavement. We have shown all work except for asphaltic pavement for 2025, with temporary millings put down to allow for roadway settlement. It is then proposed that the road be paved in 2026.

Breakdown: 2025 = \$1,032,569  
2026 = \$196,661

**2. Infrastructure Replacement - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 53 Av. from 50 St. to 51 St. – (\$1,088,202)**

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, select concrete curb & gutter, sidewalk, new drainage swales and asphaltic pavement. We have shown all work except for asphaltic pavement for 2025, with temporary millings put down to allow for roadway settlement. It is then proposed that the road be paved in 2026.

Breakdown: 2025 = \$940,128  
2026 = \$148,074



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**3. Project: 43 Street. Road Construction & Paving, 43 Street – from 50 Ave. to 54 Ave. – (\$774,924) or (\$917,007 If Provisional Pathway is included)**

Due to increased traffic within the commercial area, this project includes roadway upgrades to 43 Street from 50 Ave. to 54 Ave. Road construction includes an additional 150mm lift of crushed gravel with a 100mm lift of new asphalt over the existing gravel base. Existing approaches and driveways would be upgraded to tie into the new roadway surface. The project also includes some stormwater and drainage improvements to existing culverts and a clean out of the west ditch. As this is a newly created commercial area, the Town may want to consider adding an additional pathway for pedestrian traffic. This pathway is provisional and can be removed or completed as part of a future project if its not required.

**4. Project: 53 Avenue. Road Construction & Paving, 53 Avenue – from 42 St. to 43 St. – (\$211,560)**

This project includes roadway upgrades to 53 Avenue from 42 Street to 43 Street (Roadway between Jehovah's Witness Church and Dairy Queen). The existing roadway is quite narrow, so new road shoulders would be constructed to widen the existing road. Road construction includes an additional 150mm lift of crushed gravel with a 100mm lift of new asphalt over the existing gravel base. The project also includes the construction of a storm main within the south ditch which help the existing ditch function better and provide better safety features in a commercial area.

**5. Project: 42 Street. Road Paving, 42 Street – from 53 Ave. to 54th Ave (Hwy. 20). – (\$181,656)**

The project includes reshaping the existing gravel base and adding a 100mm lift of asphaltic pavement for the service road off of Highway 20 into the Tim Horton's Commercial Area.

**6. Project: 54 Av. Road Construction & Paving, 54 Ave – from 44 St. to Hwy 20 – (\$552,183)**

The project includes the installation of storm mains, curb, gutter and asphaltic pavement to provide an all-weather surface from the newly constructed Hwy 20 intersection to 44 Street. Public Works has completed the gravel base construction in 2021.

## Closing:

It is recognized that there are multiple projects listed above which cannot all be able to be completed within the 2025 budget. Tagish Engineering has provided discussion comments for each to help assist the Town in selecting prospective projects for 2025 and subsequence years.

Projects estimates have been completed as stand alone projects with contingency and engineering. If multiple projects are to be completed as part of a program, contingency and engineering can be lowered. Once you have had the opportunity to review Tagish would be happy to handle any questions or clarifications you may have, or provide additional information or estimates for alternative projects.



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Yours truly,  
**TAGISH ENGINEERING LTD.**

**Greg Smith, P. Eng.**  
**Senior Project Manager**

Attachment (51 and 53 Ave Estimates)

RB00\_20241203\_LTR\_2025 Capital Plan



SCHEDULE OF QUANTITIES

Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
<b>SCHEDULE A - GENERAL</b>						
1.00	01 29 00	Mobilization & Demobilization	1	LS	\$50,000.00	\$50,000.00
1.01	01 29 00	Traffic and Pedestrian Accommodation	1	LS	\$4,000.00	\$4,000.00
1.02	01 57 13	Erosion and Sediment Control	1	LS	\$2,000.00	\$2,000.00
1.03	02 41 15	Location and Protection of Utilities	1	PCS	\$10,000.00	\$10,000.00

**SCHEDULE A SUBTOTAL** \$66,000.00

**SCHEDULE B - REMOVALS**

**Surface**

2.00	32 01 16	Cold mill existing asphalt (all depths) (to be stockpiled at Town Yard)	3,100	sq.m.	\$11.00	\$34,100.00
2.01	02 41 16	Remove & dispose of 250mm curb & gutter (to be disposed of at Town Yard)	135	lin.m.	\$20.00	\$2,700.00
2.02	02 41 16	Remove & dispose of 1.20m concrete sidewalk(to be disposed of at Town Yard)	55	lin.m.	\$20.00	\$1,100.00
2.03	02 41 16	Remove & dispose of concrete driveway (to be disposed of at Town Yard)	150	sq.m.	\$20.00	\$3,000.00
2.04	02 41 16	Remove & dispose of asphalt driveway (to be disposed of at Town Yard)	150	sq.m.	\$20.00	\$3,000.00
2.05	31 24 13	Remove & dispose of waste roadway coring material 475mm depth (to be disposed of at Town Yard)	1,365	cu.m.	\$20.00	\$27,300.00
2.06	02 41 16	Remove & Salvage topsoil & sod (to be disposed of at Town Yard)				
		a) Service Replacements	684	sq.m.	\$3.00	\$2,052.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$3.00	\$300.00

**Utilities**

2.07	02 41 16	Remove & dispose of existing AC water main (100-150mm)	210	lin.m.	\$75.00	\$15,750.00
2.08	02 41 16	Remove & dispose of existing VCT sanitary main	220	lin.m.	\$100.00	\$22,000.00
2.09	02 41 16	Remove & dispose of existing sanitary manhole	2	ea.	\$1,500.00	\$3,000.00
2.10	02 41 16	Remove & dispose of existing fire hydrant	1	ea.	\$1,000.00	\$1,000.00
2.11	02 41 16	Remove & dispose of existing water valve	3	ea.	\$800.00	\$2,400.00

**SCHEDULE B SUBTOTAL** \$117,702.00



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SCHEDULE OF QUANTITIES

Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
<b>SCHEDULE C - WATER</b>						
3.00	01 51 00.01	Temporary Water Servicing	1	LS	\$20,000.00	\$20,000.00
3.01	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	210	lin.m.	\$250.00	\$52,500.00
3.02	33 11 16	Supply & Install PVC DR-18 (C900) Water Main				
3.03		a) 150mm	210	lin.m.	\$125.00	\$26,250.00
3.04	33 11 16	Supply & Install Gate Valve (Valve Box Type A)				
3.05		a) 150mm	3	ea.	\$3,250.00	\$9,750.00
3.06	33 11 16	Supply & Install Water Main Fittings				
3.07		a) 150 x 150mm Tee	1	ea.	\$2,000.00	\$2,000.00
3.08	33 11 16	Supply & Install Canada Valve Century Hydrant	1	ea.	\$7,000.00	\$7,000.00
3.09	33 11 16	Connect to ex. AC water main	2	ea.	\$5,000.00	\$10,000.00
3.10	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00

**SCHEDULE C SUBTOTAL** \$131,500.00

**SCHEDULE D - SANITARY**

4.00	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	220	lin.m.	\$250.00	\$55,000.00
4.01	33 31 13	Supply & Install 200mm PVC SDR-35 Sanitary Sewer	220	lin.m.	\$70.00	\$15,400.00
4.02	33 05 13	Supply & Install 1200mm Sanitary Manhole (2 in No.)	6.0	vert.m.	\$2,750.00	\$16,500.00
4.03	33 05 13	Supply & Install F39 Frame and Cover	3	ea.	\$1,500.00	\$4,500.00
4.04	33 31 13	Connect to ex. Sanitary Main	2	ea.	\$2,000.00	\$4,000.00
4.05	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00

**SCHEDULE D SUBTOTAL** \$99,400.00

**SCHEDULE E - SERVICE CONNECTIONS**

5.00	31 23 33 & 33 41 16	Excavation & Backfill c/w Class B Drain Rock Bedding (19 common trenches for san and wat services)	210	lin.m.	\$380.00	\$79,800.00
5.01	33 41 16	Remove & Replace Water Service with 25mm PE 3406 Series 160 Water Service (19 Services)	210	lin.m.	\$110.00	\$23,100.00
5.02	33 41 16	Remove & Replace Sanitary Service with 150mm PVC SDR-28 Service (19 Services)	210	lin.m.	\$70.00	\$14,700.00
5.03	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00

**SCHEDULE E SUBTOTAL** \$121,600.00



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Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
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**SCHEDULE F - ROAD (2025 CONSTRUCTION)**

**Roadway (2025 Construction)**

6.00	31 32 21	Supply & Install Woven Geotextile	3,275	sq.m.	\$4.00	\$13,100.00
6.01	31 32 19	Supply & Install Biaxial Geogrid	3,275	sq.m.	\$4.00	\$13,100.00
6.02	32 11 16	Supply, Place & Compact Des 3a. (75mm) Granular Sub-base Course (250mm depth)	3,275	sq.m.	\$20.00	\$65,500.00
6.03	32 11 23	Supply, Place & Compact Des. 4b (20mm) Granular Base Course (150mm depth)	3,275	sq.m.	\$13.00	\$42,575.00
6.04	00 30 00	Place & Compact Asphalt Millings (75mm depth)	2,875	sq.m.	\$5.00	\$14,375.00

**Driveway Reinstatement**

6.05	31 32 21	Supply & Install Woven Geotextile	300	sq.m.	\$4.00	\$1,200.00
6.06	32 11 23	Supply, Place & Compact Des. 4b (20mm) Granular Base Course (200mm depth)	300	sq.m.	\$20.00	\$6,000.00
6.07	32 13 14	Extension of driveways and walkways to new sidewalk/curb & gutter				
		a) Concrete	150	sq.m.	\$150.00	\$22,500.00
		b) Asphalt	150	sq.m.	\$60.00	\$9,000.00

**SCHEDULE F SUBTOTAL** \$187,350.00

**SCHEDULE G - ROAD (2026 CONSTRUCTION)**

7.01	02 41 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard)	2,875	sq.m.	\$2.50	\$7,187.50
7.02	32 11 17	Reshape & Compact Existing Roadway Granular Base	2,875	sq.m.	\$3.50	\$10,062.50
7.03	32 11 17	Granular Base Course (Des. 4b) (Crown Reshape) (Provisional)	150	tonne	\$40.00	\$6,000.00
7.04	32 12 14	Asphalt Prime Coat (Provisional)	2,875	sq.m.	\$2.00	\$5,750.00
7.05	32 12 16	Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth)	2,875	sq.m.	\$43.50	\$125,062.50

**SCHEDULE G SUBTOTAL** \$154,062.50

**SCHEDULE H - CONCRETE**

8.00	32 13 15	250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base	135	lin.m.	\$175.00	\$23,625.00
8.01	32 13 15	1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b Granular Base	55	lin.m.	\$270.00	\$14,850.00
8.02	32 13 15	250mm Dropped Reinforced Concrete Driveway Crossing	28	lin.m.	\$190.00	\$5,320.00
8.03	32 13 15	1.00m Wide Reinforced Concrete Swale c/w 100mm Des. 4b Granular Base	14	lin.m.	\$300.00	\$4,200.00
8.04	32 13 15	Reinforced Concrete Lane x-ing	24	sq.m.	\$250.00	\$6,000.00

**SCHEDULE H SUBTOTAL** \$53,995.00



**SCHEDULE OF QUANTITIES**

Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
<b>SCHEDULE I - LANDSCAPING</b>						
9.00	32 91 19	Import and Place Topsoil (100mm depth)				
		a) Service Replacements	684	sq.m.	\$15.00	\$10,260.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$15.00	\$1,500.00
9.01	32 92 23	Place Grass Sod				
		a) Service Replacements	684	sq.m.	\$25.00	\$17,100.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$25.00	\$2,500.00
<b>SCHEDULE I SUBTOTAL</b>						<b>\$31,360.00</b>

**SUMMARY OF SCHEDULES**

<b>SCHEDULE A SUBTOTAL</b>	<u>\$66,000.00</u>
<b>SCHEDULE B SUBTOTAL</b>	<u>\$117,702.00</u>
<b>SCHEDULE C SUBTOTAL</b>	<u>\$131,500.00</u>
<b>SCHEDULE D SUBTOTAL</b>	<u>\$99,400.00</u>
<b>SCHEDULE E SUBTOTAL</b>	<u>\$121,600.00</u>
<b>SCHEDULE F SUBTOTAL</b>	<u>\$187,350.00</u>
<b>SCHEDULE G SUBTOTAL</b>	<u>\$154,062.50</u>
<b>SCHEDULE H SUBTOTAL</b>	<u>\$53,995.00</u>
<b>SCHEDULE I SUBTOTAL</b>	<u>\$31,360.00</u>
<b>SUBTOTAL AMOUNT</b>	<u><b>\$962,969.50</b></u>
<b>CONTINGENCY 15%</b>	<u>\$144,445.43</u>
<b>ENGINEERING &amp; TESTING</b>	<u>\$121,815.64</u>
<b>2025 TOTAL TENDER AMOUNT</b>	<u><b>\$1,032,569.79</b></u>
<b>2026 TOTAL TENDER AMOUNT</b>	<u><b>\$196,660.78</b></u>
<b>TOTAL TENDER AMOUNT</b>	<u><b>\$1,229,230.57</b></u>



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SCHEDULE OF QUANTITIES

Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
<b>SCHEDULE A - GENERAL</b>						
1.00	01 29 00	Mobilization & Demobilization	1	LS	\$50,000.00	\$50,000.00
1.01	01 29 00	Traffic and Pedestrian Accommodation	1	LS	\$4,000.00	\$4,000.00
1.02	01 57 13	Erosion and Sediment Control	1	LS	\$2,000.00	\$2,000.00
1.03	02 41 15	Location and Protection of Utilities	1	PCS	\$10,000.00	\$10,000.00

**SCHEDULE A SUBTOTAL** \$66,000.00

**SCHEDULE B - REMOVALS**

**Surface**

2.00	32 01 16	Cold mill existing asphalt (all depths) (to be stockpiled at Town Yard)	2,500	sq.m.	\$11.00	\$27,500.00
2.01	02 41 16	Remove & dispose of 250mm curb & gutter (to be disposed of at Town Yard)	135	lin.m.	\$20.00	\$2,700.00
2.02	02 41 16	Remove & dispose of 1.20m concrete sidewalk (to be disposed of at Town Yard)	40	lin.m.	\$20.00	\$800.00
2.03	02 41 16	Remove & dispose of concrete driveway (to be disposed of at Town Yard)	60	sq.m.	\$20.00	\$1,200.00
2.04	02 41 16	Remove & dispose of asphalt driveway (to be disposed of at Town Yard)	28	sq.m.	\$20.00	\$560.00
2.05	02 41 16	Remove & dispose of gravel driveway (to be disposed of at Town Yard)	93	sq.m.	\$20.00	\$1,860.00
2.06	31 24 13	Remove & dispose of waste roadway coring material 475mm depth (to be disposed of at Town Yard)	1,285	cu.m.	\$20.00	\$25,700.00
2.07	02 41 16	Remove & Salvage topsoil & sod (to be disposed of at Town Yard)				
		a) Service Replacements	720	sq.m.	\$3.00	\$2,160.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$3.00	\$300.00

**Utilities**

2.08	02 41 16	Remove & dispose of existing AC water main (150mm)	200	lin.m.	\$75.00	\$15,000.00
2.09	02 41 16	Remove & dispose of existing PVC sanitary main	226	lin.m.	\$100.00	\$22,600.00
2.10	02 41 16	Remove & dispose of existing sanitary manhole	3	ea.	\$1,500.00	\$4,500.00
2.11	02 41 16	Remove & dispose of existing water valve	6	ea.	\$800.00	\$4,800.00

**SCHEDULE B SUBTOTAL** \$109,680.00



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**SCHEDULE OF QUANTITIES**

Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
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**SCHEDULE C - WATER**

3.00	01 51 00.01	Temporary Water Servicing	1	LS	\$20,000.00	\$20,000.00
3.01	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	200	lin.m.	\$250.00	\$50,000.00
3.03	33 11 16	Supply & Install PVC DR-18 (C900) Water Main				
		a) 150mm	200	lin.m.	\$125.00	\$25,000.00
3.04	33 11 16	Supply & Install Gate Valve (Valve Box Type A)				
		a) 150mm	3	ea.	\$3,250.00	\$9,750.00
3.05	33 11 16	Connect to ex. AC water main	2	ea.	\$5,000.00	\$10,000.00
3.06	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00

**SCHEDULE C SUBTOTAL** \$118,750.00

**SCHEDULE D - SANITARY**

4.00	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	226	lin.m.	\$250.00	\$56,500.00
4.01	33 31 13	Supply & Install 200mm PVC SDR-35 Sanitary Sewer	226	lin.m.	\$70.00	\$15,820.00
4.02	33 05 13	Supply & Install 1200mm Sanitary Manhole (3 in No.)	9.0	vert.m.	\$2,750.00	\$24,750.00
4.03	33 05 13	Supply & Install F39 Frame and Cover	3	ea.	\$1,500.00	\$4,500.00
4.04	33 05 13	Connect to ex. Sanitary Main	5	ea.	\$2,000.00	\$10,000.00
4.05	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	75	cu.m.	\$80.00	\$6,000.00

**SCHEDULE D SUBTOTAL** \$117,570.00

**SCHEDULE E - SERVICE CONNECTIONS**

5.00	31 23 33 & 33 41 16	Excavation & Backfill c/w Class B Drain Rock Bedding (19 common trenches for san and wat services)	177	lin.m.	\$380.00	\$67,260.00
5.01	33 41 16	Remove & Replace Water Service with 25mm PE 3406 Series 160 Water Service (19 Services)	164	lin.m.	\$110.00	\$18,040.00
5.02	33 41 16	Remove & Replace Sanitary Service with 150mm PVC SDR-28 Service (19 Services)	164	lin.m.	\$70.00	\$11,480.00
5.03	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	30	cu.m.	\$80.00	\$2,400.00

**SCHEDULE E SUBTOTAL** \$99,180.00



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SCHEDULE OF QUANTITIES

Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
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**SCHEDULE F - ROAD (2025 CONSTRUCTION)**

**Roadway (2025 Construction)**

6.00	31 32 21	Supply & Install Woven Geotextile	2,700	sq.m.	\$4.00	\$10,800.00
6.01	31 32 19	Supply & Install Biaxial Geogrid	2,700	sq.m.	\$4.00	\$10,800.00
6.02	32 11 16	Supply, Place & Compact Des 3a. (75mm) Granular Sub-base Course (250mm depth)	2,700	sq.m.	\$20.00	\$54,000.00
6.03	32 11 23	Supply, Place & Compact Des. 4b (20mm) Granular Base Course (150mm depth)	2,700	sq.m.	\$13.00	\$35,100.00
6.04	00 30 00	Place & Compact Asphalt Millings (75mm depth)	2,500	sq.m.	\$5.00	\$12,500.00

**Driveway Reinstatement**

6.05	31 32 21	Supply & Install Woven Geotextile	181	sq.m.	\$4.00	\$724.00
6.06	32 11 23	Supply, Place & Compact Des. 4b (20mm) Granular Base Course (200mm depth)	181	sq.m.	\$20.00	\$3,620.00
6.07	32 13 14	Extension of driveways and walkways to new sidewalk/curb & gutter				
		a) Concrete	60	sq.m.	\$150.00	\$9,000.00
		b) Asphalt	28	sq.m.	\$60.00	\$1,680.00
		c) Gravel	93	sq.m.	\$20.00	\$1,860.00

**SCHEDULE F SUBTOTAL** \$140,084.00

**SCHEDULE G - ROAD (2026 CONSTRUCTION)**

7.01	02 41 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard)	2,500	sq.m.	\$2.50	\$6,250.00
7.02	32 11 17	Reshape & Compact Existing Roadway Granular Base	2,500	sq.m.	\$3.50	\$8,750.00
7.03	32 11 17	Granular Base Course (Des. 4b) (Crown Reshape) (Provisional)	150	tonne	\$40.00	\$6,000.00
7.04	32 12 14	Asphalt Prime Coat (Provisional)	2,500	sq.m.	\$2.00	\$5,000.00
7.05	32 12 16	Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (75mm Depth)	2,500	sq.m.	\$36.00	\$90,000.00

**SCHEDULE G SUBTOTAL** \$116,000.00

**SCHEDULE H - CONCRETE**

8.00	32 13 15	250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base	135	lin.m.	\$175.00	\$23,625.00
8.01	32 13 15	1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b Granular Base	40	lin.m.	\$270.00	\$10,800.00
8.02	32 13 15	250mm Dropped Reinforced Concrete Driveway Crossing	60	lin.m.	\$190.00	\$11,400.00
8.03	32 13 15	1.00m Wide Reinforced Concrete Swale c/w 100mm Des. 4b Granular Base	12	lin.m.	\$300.00	\$3,600.00
8.04	32 13 15	Curb Ramps	2	ea.	\$1,500.00	\$3,000.00

**SCHEDULE H SUBTOTAL** \$52,425.00



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**SCHEDULE OF QUANTITIES**

Date: Thursday, December 5, 2024

Prepared: TH

Reviewed: GS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
<b>SCHEDULE I - LANDSCAPING</b>						
9.00	32 91 19	Import and Place Topsoil (100mm depth)				
		a) Service Replacements	720	sq.m.	\$15.00	\$10,800.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$15.00	\$1,500.00
9.01	32 92 23	Place Grass Sod				
		a) Service Replacements	720	sq.m.	\$25.00	\$18,000.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$25.00	\$2,500.00
<b>SCHEDULE I SUBTOTAL</b>						<b>\$32,800.00</b>

**SUMMARY OF SCHEDULES**

<b>SCHEDULE A SUBTOTAL</b>	<u>\$66,000.00</u>
<b>SCHEDULE B SUBTOTAL</b>	<u>\$109,680.00</u>
<b>SCHEDULE C SUBTOTAL</b>	<u>\$118,750.00</u>
<b>SCHEDULE D SUBTOTAL</b>	<u>\$117,570.00</u>
<b>SCHEDULE E SUBTOTAL</b>	<u>\$99,180.00</u>
<b>SCHEDULE F SUBTOTAL</b>	<u>\$140,084.00</u>
<b>SCHEDULE G SUBTOTAL</b>	<u>\$116,000.00</u>
<b>SCHEDULE H SUBTOTAL</b>	<u>\$52,425.00</u>
<b>SCHEDULE I SUBTOTAL</b>	<u>\$32,800.00</u>
<b>SUBTOTAL AMOUNT</b>	<u><b>\$852,489.00</b></u>
<b>CONTINGENCY 15%</b>	<u>\$127,873.35</u>
<b>ENGINEERING &amp; TESTING</b>	<u>\$107,839.86</u>
<b>2025 TOTAL TENDER AMOUNT</b>	<u><b>\$940,128.21</b></u>
<b>2026 TOTAL TENDER AMOUNT</b>	<u><b>\$148,074.00</b></u>
<b>TOTAL TENDER AMOUNT</b>	<u><b>\$1,088,202.21</b></u>





**Date:** January 21, 2024

**Quoted To:**

Buyer (legal name): Town of Rimbey  
 Buyer Address: 4705 46 Avenue  
 City: Rimbey Prov AB Postal  
 Phone: 403 783 7590 Email: duncan@rimbey.com

**Quoted By:**

Location: Red Deer  
 Salesperson: Jim Lawrence  
 Phone: 403 357 8244  
 Email Address: jlawrence@rockymtn.com

**Attention:** Duncan

**Quote Expires** February 20, 2024

**Quoted Equipment**

Year	New/Used	Make/Model/Description (the "Quoted Property")	Serial #	Stock #	Price
2025	New	Case 590SN Loader Backhoe ( Custom factory order )	Q702021219	TBD	\$ 219,000.00
<b>Additional Information</b>					
Case 590SN Tier 4 Final FPT ( Fiat Power Train ) Diesel Engine, 110 Horsepower Powershift H Type Transmission, 14 x 17.5 Front Tires, 21L24 Rear Tires, 2 Doors 1 Way / 2 Way Backhoe Auxiliary Hydraulics, Rear Hydraulic Quick Coupler, LED Light Package, Cold start Dual Battery Heavy Front Counterweight, Extendahoe, Pilot Controls for backhoe with power lift, Flip over stabilizer pads, Auto ride control Ride Control, Front auxiliary Hydraulics, Enclosed cab with Heat and AC, Premium air ride seat, Bluetooth Radio Front fenders, Severe Cold weather package, 30" Rear Backhoe Digging Bucket Upgrades: Turf style upgraded tires ( front and rear ), Hydraulic Thumb supplied and installed, 4n1 Clam Bucket supplied and installed Case Factory Warranty:1 Year Unlimited Hours, 2 year / 2000 Hour Engine Warranty. Upgrade to 3 Yr/3000 Hr PT& H \$2880 or 4 Yr / 3000 Hr PT & H \$3100					

**Trade-In Details**

Year	Make/Model/Description	Serial #	Hours	Trade-In Allowance
				\$ -
<b>Additional Information</b>				

Total Equipment Value	\$	219,000.00
Less Trade-in Allowance	\$	-
PST	0%	\$ -
GST# 797594660	0%	\$ -
<b>Net Amount Due</b>	<b>\$</b>	<b>219,000.00</b>

Buyer's Signature \_\_\_\_\_

Seller's Signature \_\_\_\_\_

per: \_\_\_\_\_

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## ENGINE

Model	FPT F5BFL413A
Emissions Certification	Tier 4 Final
Type	Diesel 4-stroke, Turbocharged
Cylinders	4
Bore/Stroke	3.90 x 4.33 in (99 x 110 mm)
Displacement	207 in <sup>3</sup> (3.4 L)
Fuel injection	Direct, high pressure common rail – HPCR
Fuel	Diesel
Engine speeds*	RPM
Rated speed – full load	2200
Low idle	900 – 1000
High idle – no load	2320 – 2430
Horsepower @ 2200 RPM:	
Gross	110 hp (82 kW)
Net	108 hp (81 kW)
Maximum torque @ 1400 RPM:	
Gross	339 lb-ft (460 N-m)
Net	338 lb-ft (459 N-m)
Torque rise at rated speed	29% +/- 5%
Radiator:	
Core type	Square wave
Core size area	486 in <sup>2</sup> (3 145 cm <sup>2</sup> )
Rows of tubes	4
Viscous Fan:	
Style	9 blade viscous suction
Diameter	19.68 in (500 mm)
Ratio	1.4:1
Pump operating angle ratings:	
Side to side	Rated 35°
Fore and aft	Rated 35°
Oil filtration	Replaceable, full flow cartridge

NOTE: \*Engine speeds w/ standard transmission.  
Meets federal emission regulations.

## DRIVETRAIN

Transmission – standard:  
PowerDrive H-Type, 4F-4R hydraulic clutch  
shifting w/ auto shift mode and direct drive

Transmission – standard:  
PowerDrive H-Type, 4F-4R hydraulic clutch  
shifting w/ auto shift mode

Gear ratios	Forward/Reverse
1st	5.533/4.549
2nd	3.359/2.762
3rd	1.533/1.260
4th	0.811/0.667

Travel Speeds – H-Type PowerDrive DD Transmission		
	Forward	Reverse
	mph (kph)	mph (kph)
1st	4.0 (6.5)	4.8 (7.7)
2nd	6.6 (10.6)	7.8 (12.6)
3rd w/ DD Feature Off	13.7 (22.0)	16.4 (26.4)
3rd w/ DD	14.4 (23.1)	16.4 (26.4)
4th w/ DD Feature Off	23.0 (37.0)	27.6 (44.4)
4th w/ DD	25.0 (40.2)	27.6 (44.4)

Torque converter ratio 2.2

Differential lock:  
On-the-go push-button activation

Front 4WD/Rear axle:	
Differential ratio	2.1/2.5
Planetary hub ratio	6.0/6.4
Total reduction ratio	12.8/16.0

Service brakes:  
Individually applied, power assisted,  
hydraulically actuated, maintenance-free,  
self-adjusting, outboard mounted, wet disc,  
2 per side.  
Total disc area 384 in<sup>2</sup> (0.25 m<sup>2</sup>)

Parking brakes Trans Mounted  
spring-applied hydraulic release – SAHR

NOTE: Travel speeds at 2306 engine  
RPM specified: w/ 21.0 L x 24.0 tires.

## ELECTRICAL

Voltage	12 Volts, negative ground
Alternator	160 amp
Dual batteries:	850 cold-cranking amps each
Power plugs – 2	30 amps total

## OPERATOR ENVIRONMENT

ROPS/FOPS certified protective canopy;  
Anti-vandalism cover for dash – w/ canopy  
only; Rear fenders extensions; Coat hook w/  
garment strap; Interior rearview convex mirror;  
Mechanical suspension seat – 180° swivel – Vinyl;  
3 in (76 mm) retractable seat belt; Cup holder/  
storage tray mounted on left-hand fender;  
Right-hand storage compartment w/ lid,  
tilt-steering wheel on cab models.

Gauges:  
Engine water temperature; Converter oil  
temperature; Fuel level; Tachometer/  
hourmeter; DEF level.

Warning lights:  
Air cleaner restriction; Alternator; A/C high  
pressure; Cold start; Engine oil pressure;  
Hydraulic oil filter bypass; Parking brake  
engagement; Low fuel; Water in fuel; Low DEF.

Audible alarms w/ diagnostics:  
Coolant temperature; Engine oil pressure;  
Parking brake engagement; Converter oil  
temperature; Shuttle engagement/seat  
position; Backup alarm; Low DEF.

Horn Dual switched front and rear

## OPERATING WEIGHT

### Configuration – SAE Transport:

No Operator, 4:1 Loader Bucket, E-hoe, Cab  
w/ Heat and AC, Ride Control, Fully fueled,  
24 in HD BH Bucket 4 WD, Boom Guard,  
1,100 lb front counterweight, Quick Couple BH,  
BH aux., Pilot BH Controls, 14-17.5 @ 50 psi  
front tires, 21 L – 24 @ 28 psi Rear Tires.  
21,325 lb (9 673 kg)

### Add-on weights:

Cab-over canopy	309 lb (140 kg)
Fabricated stabilizer pads	141 lb (64 kg)



## HYDRAULICS

**Pump:**  
Bosch Rexroth Series 31 Variable Displacement Axial Piston Pump, dual mode torque regulation, mode selected by solenoid

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**Main relief pressure:**

Standard	3,450 +/- 50 psi (238 +/- 3.5 bar)
Power Lift	3,625 +/- 50 psi (250 +/- 3.5 bar)

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**Filtration:**  
7-micron, full flow replaceable cartridge on return line, condition indicator light for filter.

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**Oil cooler** Heavy-duty

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**Loader flow @ rated engine RPM:**  
43 gpm @ 2,340 psi  
(162.6 L/min @ 161 bar)

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**Loader control valve w/ pilot or manual backhoe controls:**  
Two or three-spool closed center sectional control valve. Single lever manual control for lift and tilt functions. The three-spool valve uses a proportional Electro-Hydraulic control for the auxiliary function. The lift lever has a positive hold "Float" position and a "return-to-dig" feature.

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**Loader auxiliary hydraulics w/ proportional thumb switch w/ detent on loader control handle:**  
0 – 43 gpm (0 – 162.6 L/min)

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**Backhoe flow @ rated engine RPM:**  
43 gpm @ 3,100 psi  
(162.6 L/min @ 214 bar)

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**Manual backhoe control valve:**  
Seven-spool monoblock open center control valve w/ eighth spool bolt-on sections. Features "Pro-Control" which includes custom designed spools for each individual function along w/ "swing cushioning" valve for zero-wag swing control. Basic control valve has an open center parallel circuit for all functions.

**Pilot backhoe control valve:**  
Seven or eight spool sectional closed center control valve. Features "Pro-Control" which includes custom designed spools for each individual function along w/ "swing cushioning" valve for zero-wag swing control. Basic control valve is closed center, w/ circuits in parallel w/ a post-compensated, flow sharing feature for simultaneous operation of all circuits.

### 1-way flow auxiliary hydraulics:

1-way flow hydraulic valve is equipped w/ an adjustable LS relief valve to control attachment pressure and a 6 position flow control selector for 6 detented, distinct flow settings.

#### Actuation:

Manual backhoe controls – cab floor pedal  
Pilot controls – left-hand joystick

### 2-way flow auxiliary hydraulics:

#### Actuation:

Activate the 2-way flow switch located on the rear console  
Manual shift – 2-way flow linkage on far right of backhoe tower  
Pilot controls – left-hand joystick.

## SERVICE CAPACITIES

Fuel tank	35.0 gal (132.0 L)
DEF tank	3.6 gal (13.5 L)
<b>Hydraulic system:</b>	
Total	138 qt (130.7 L)
Extendahoe®	144 qt (135.7 L)
Reservoir w/ filter	55 qt (52.4 L)
Reservoir w/o filter	53 qt (50.5 L)
<b>Transmission – total system:</b>	
4WD PowerDrive H-Type	19 qt (18.0 L)

<b>Front axle:</b>	
4WD Differential	9.1 qt (8.6 L)
4WD Planetaries – each	1.1 qt (1.0 L)
<b>Rear axle:</b>	
Differential and planetaries	14.4 qt (13.6 L)
<b>Engine oil w/ filter</b>	8.5 qt (8.0 L)
<b>Cooling system:</b>	
w/ heater	19.0 qt (18.0 L)
w/o heater	18.3 qt (17.3 L)
<b>Window washer reservoir</b>	3.0 qt (2.8 L)

## OTHER SPECIFICATIONS

<b>Front tires:</b>	
4WD	14.0 L x 17.5, 10-ply SGL SS
<b>Rear tires:</b>	
4WD	21.0 L x 24.0, 10-ply R4
<b>Turning radius*: Curb to Curb:</b>	
<b>4WD – engaged:</b>	
Brakes on	12 ft 6 in (3.81 m)
Brakes off	14 ft 4 in (4.36 m)
<b>4WD – disengaged:</b>	
Brakes on	11 ft 8 in (3.55 m)
Brakes off	12 ft 8 in (3.86 m)

NOTE: \*Turning radius dimensions curb to curb w/ 21.0 L x 24.0 rear tires.

## LOADER BUCKET SIZES

Type	Width	Weight	Struck	Heaped Capacity
Long Lip Bucket with lift points and bolt-on cutting edge	93 in (2.36 m)	1,188 lb (539 kg)	1.1 yd <sup>3</sup> (0.84 m <sup>3</sup> )	1.3 yd <sup>3</sup> (0.99 m <sup>3</sup> )
	96 in (2.44 m)	1,415 lb (642 kg)	1.27 yd <sup>3</sup> (0.97 m <sup>3</sup> )	1.5 yd <sup>3</sup> (1.15 m <sup>3</sup> )
4 IN 1® Bucket	93 in (2.36 m)	1,685 lb* (764 kg)	1.0 yd <sup>3</sup> (0.76 m <sup>3</sup> )	1.20 yd <sup>3</sup> (0.92 m <sup>3</sup> )

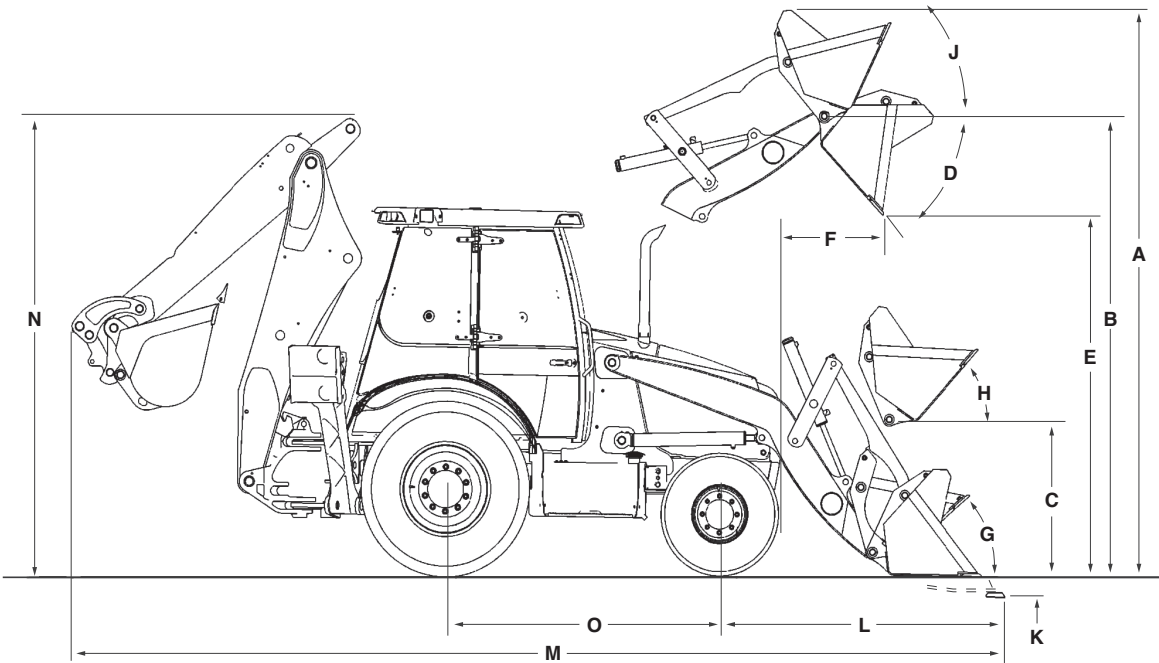
NOTE: \*Weight of 4 IN 1® bucket includes edges, cylinders and tube lines.

## BACKHOE BUCKET SIZES

Type	Width	Weight	Heaped Capacity
Universal Buckets	12 in (305 mm)	295 lb (134 kg)	3.40 ft <sup>3</sup> (0.10 m <sup>3</sup> )
	18 in (457 mm)	356 lb (162 kg)	5.30 ft <sup>3</sup> (0.15 m <sup>3</sup> )
	24 in (610 mm)	427 lb (194 kg)	7.70 ft <sup>3</sup> (0.22 m <sup>3</sup> )
	30 in (762 mm)	489 lb (222 kg)	10.20 ft <sup>3</sup> (0.29 m <sup>3</sup> )
	36 in (914 mm)	552 lb (251 kg)	12.70 ft <sup>3</sup> (0.36 m <sup>3</sup> )
High Capacity Buckets	24 in (610 mm)	447 lb (203 kg)	8.50 ft <sup>3</sup> (0.24 m <sup>3</sup> )
	30 in (762 mm)	502 lb (228 kg)	10.60 ft <sup>3</sup> (0.30 m <sup>3</sup> )



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Line drawings are for illustrative purpose only and may not be exact representation of unit.

### LOADER DIMENSIONS

	Long Lip Bucket	4 IN 1® Bucket
<b>A.</b> Overall operating height – fully raised	13 ft 11 in (4.24 m)	13 ft 10 in (4.22 m)
Height to:		
<b>B.</b> Bucket hinge pin fully raised	11 ft 6 in (3.50 m)	11 ft 6 in (3.50 m)
<b>C.</b> Bucket hinge pin at SAE carry	12.8 in (325 mm)	12.8 in (325 mm)
<b>D.</b> Dump angle at full height	45°	45°
<b>E.</b> Dump clearance at full height, 45° dump:		
Bucket	8 ft 11 in (2.72 m)	9 ft 1 in (2.77 m)
Clam open	–	9 ft 10 in (3.01 m)
<b>F.</b> Dump reach at full height, 45° dump – from bumper:		
Bucket	29.2 in (741 mm)	27.8 in (707 mm)
Clam open	–	13.8 in (351 mm)
Bucket rollback:		
<b>G.</b> @ Groundline	40°	41°
<b>H.</b> @ SAE carry	46°	46°
<b>J.</b> @ Full height	Adjustable	Adjustable
<b>K.</b> Digging depth below grade:		
Bucket flat	6.2 in (157 mm)	5.9 in (150 mm)
Clam open – dozing	–	3.5 in (89 mm)
<b>L.</b> Reach from front axle centerline – bucket on ground	6 ft 7 in (2.05 m)	6 ft 5 in (1.99 m)
Lift capacity to full height – calculated values	8,202 lb (3 721 kg)	7,807 lb (3 541 kg)
Breakout force – calculated values:		
Lift cylinders	11,463 lb (5 099 daN)	11,225 lb (4 993 daN)
Dump cylinders	12,776 lb (5 683 daN)	13,717 lb (6 102 daN)
Bucket cutting edge width	92.7 in (2.36 m)	93.0 in (2.36 m)
Maximum grading angle	106°	106°
Maximum clam opening	–	38.3 in (972 mm)
Moldboard height	–	36.8 in (934 mm)
Raising time to full height	3.7 sec	3.7 sec
Bucket dumping time	2.0 sec	2.0 sec
Lowering time:		
Power down	2.5 sec	2.5 sec
Return-to-dig	3.8 sec	3.8 sec
Clam:		
Open time	–	1.3 sec
Close time	–	1.1 sec

NOTE: Loader dimensions taken with 4WD.



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## DIMENSIONS

		Extendahoe®	
		Retracted	Extended
<b>M.</b> Overall transport length:	Long Lip bucket	23 ft 10 in (7.25 m)	–
	4 IN 1® bucket	23 ft 7 in (7.20 m)	–
	Overall transport width	7 ft 9 in (2.36 m)	–
Height:	To top of canopy	8 ft 9 in (2.68 m)	8 ft 9 in (2.68 m)
	To top of cab	8 ft 11 in (2.71 m)	8 ft 11 in (2.71 m)
	To top of exhaust stack	8 ft 9 in (2.67 m)	8 ft 9 in (2.67 m)
<b>N.</b> Transport		11 ft 8 in (3.54 m)	–
Ground clearance at backhoe frame		14.2 in (360 mm)	14.2 in (360 mm)
Angle of departure		18.7°	18.7°
Front wheel tread:	14.0 L x 17.5 Industrial Rib	74.3 in (1.89 m)	–
	14.0 L x 17.5	74.3 in (1.89 m)	–
Rear wheel tread:	21.0 L x 24.0	69.6 in (1.77 m)	–
<b>O.</b> Wheelbase:	2WD	84.0 in (2.13 m)	–
	4WD	84.5 in (2.15 m)	–

NOTE: Dimensions taken with 21.0 L x 24.0 rear tires and 14.5/75.0 L x 16.1 front tires except that data marked 4WD is taken with 14.0 L x 17.5 front tires.

## CYLINDERS

	Bore Diameter	Rod Diameter	Stroke	Closed Length
Loader:				
Lift – 2	3.50 in (88.9 mm)	1.875 in (47.6 mm)	29.13 in (740.0 mm)	41.54 in (1 055.0 mm)
Dump – 2	3.25 in (82.6 mm)	1.75 in (44.5 mm)	20.33 in (516.5 mm)	30.78 in (781.8 mm)
4 IN 1® clam – 2	3.00 in (76.2 mm)	1.75 in (44.5 mm)	9.08 in (230.6 mm)	19.62 in (498.3 mm)
Backhoe:				
Boom	5.50 in (139.7 mm)	2.75 in (69.9 mm)	40.57 in (1 030.5 mm)	57.05 in (1 449.0 mm)
Dipperstick	5.25 in (133.4 mm)	2.75 in (69.9 mm)	23.53 in (597.7 mm)	38.49 in (977.7 mm)
Bucket	3.50 in (88.9 mm)	2.50 in (63.5 mm)	38.95 in (989.4 mm)	51.78 in (1 315.2 mm)
Extendahoe®	3.00 in (76.2 mm)	1.75 in (44.5 mm)	48.03 in (1 220.0 mm)	64.02 in (1 626.0 mm)
Swing – 2	4.00 in (101.6 mm)	2.00 in (50.8 mm)	11.50 in (292.0 mm)	24.44 in (620.8 mm)
Stabilizer – 2	5.25 in (133.4 mm)	2.50 in (63.5 mm)	20.40 in (518.1 mm)	33.57 in (852.7 mm)

## AXLE RATINGS

	Rear	Front – 4WD
Maximum static	70,848 lb (32 136 kg)	67,883 lb (30 791 kg)
Dynamic operating	49,494 lb (22 450 kg)	47,426 lb (21 512 kg)
Static operating	19,798 lb (8 980 kg)	18,969 lb (8 604 kg)
Oscillation – front axle	–	22° total – 11° each side

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**BACKHOE LIFT CAPACITIES**

	Extendahoe®			
	Retracted		Extended	
	Standard	Power Lift	Standard	Power Lift
<b>Boom Lift</b>	Lift Capacity lb (kg)	Lift Capacity lb (kg)	Lift Capacity lb (kg)	Lift Capacity lb (kg)
+18 ft (5.50 m)	—	—	2,548 (1 156)	2,710 (1 229)
+16 ft (4.87 m)	—	—	2,783 (1 262)	2,961 (1 343)
+14 ft (4.27 m)	3,688 (1 673)	3,923 (1 779)	2,967 (1 346)	3,156 (1 431)
+12 ft (3.66 m)	3,898 (1 768)	4,147 (1 881)	3,037 (1 378)	3,231 (1 465)
+10 ft (3.05 m)	3,937 (1 786)	4,188 (1 900)	3,051 (1 384)	3,246 (1 472)
+8 ft (2.44 m)	3,908 (1 773)	4,158 (1 886)	3,052 (1 384)	3,247 (1 473)
+6 ft (1.83 m)	3,853 (1 748)	4,099 (1 859)	3,037 (1 378)	3,231 (1 466)
+4 ft (1.22 m)	3,785 (1 717)	4,027 (1 827)	3,011 (1 366)	3,203 (1 453)
+2 ft (0.61 m)	3,720 (1 687)	3,957 (1 795)	2,983 (1 353)	3,174 (1 440)
<b>Ground Level</b>	3,657 (1 659)	3,891 (1 765)	2,970 (1 347)	3,160 (1 433)
-2 ft (0.61 m)	3,606 (1 635)	3,836 (1 740)	2,946 (1 336)	3,134 (1 422)
-4 ft (1.22 m)	3,572 (1 620)	3,800 (1 724)	2,929 (1 329)	3,116 (1 413)
-6 ft (1.83 m)	3,565 (1 617)	3,793 (1 720)	2,924 (1 326)	3,111 (1 411)
-8 ft (2.44 m)	3,609 (1 637)	3,839 (1 741)	2,941 (1 334)	3,129 (1 419)
-10 ft (3.05 m)	3,776 (1 713)	4,017 (1 822)	2,985 (1 354)	3,175 (1 440)
-12 ft (3.66 m)	3,900 (1 769)	4,149 (1 882)	3,102 (1 407)	3,300 (1 497)
-14 ft (4.27 m)	—	—	3,307 (1 500)	3,519 (1 596)
<b>Dipper Lift</b>				
+16 ft (4.87 m)	—	—	4,312 (1 956)	4,312 (1 956)
+14 ft (4.27 m)	5,853 (2 655)	5,853 (2 655)	4,020 (1 823)	4,020 (1 823)
+12 ft (3.66 m)	6,409 (2 907)	6,409 (2 907)	5,252 (2 382)	5,252 (2 382)
+10 ft (3.05 m)	6,650 (3 016)	6,650 (3 016)	4,849 (2 200)	4,849 (2 200)
+8 ft (2.44 m)	6,903 (3 131)	6,903 (3 131)	4,945 (2 243)	4,945 (2 243)
+6 ft (1.83 m)	6,928 (3 142)	6,928 (3 142)	4,670 (2 118)	4,670 (2 118)
+4 ft (1.22 m)	7,953 (3 608)	7,953 (3 608)	4,424 (2 007)	4,424 (2 007)
+2 ft (0.61 m)	—	—	5,103 (2 315)	5,103 (2 315)

NOTE: Boom and Dipper Lift Capacities are rated per SAE J31 and are 87% of the maximum hydraulic lift force available with the specified options.

**BACKHOE OPERATIONAL DATA**

	Extendahoe®	
	Retracted	Extended
<b>Digging depth:</b>		
Maximum	15 ft 6 in (4.72 m)	19 ft 6 in (5.94 m)
Maximum with hi-capacity bucket	16 ft 0 in (4.88 m)	20 ft 0 in (6.10 m)
2 ft (610 mm) flat bottom	15 ft 5 in (4.69 m)	19 ft 5 in (5.92 m)
8 ft (2.44 m) flat bottom	14 ft 5 in (4.40 m)	18 ft 8 in (5.63 m)
<b>Overall reach from:</b>		
Rear axle centerline	23 ft 3 in (7.10 m)	27 ft 2 in (8.28 m)
Swing pivot	19 ft 7 in (5.98 m)	23 ft 6 in (7.17 m)
<b>Loading height</b>	13 ft 1 in (4.00 m)	15 ft 9 in (4.81 m)
<b>Loading reach – dipper retracted</b>	5 ft 1 in (1.56 m)	8 ft 1 in (2.47 m)
<b>Swing arc</b>	180°	180°
<b>Bucket rotation:</b>		
Mechanical coupler	198.0°	198.0°
Hydraulic coupler – Extendahoe® dipper	194.8°	194.8°
Hydraulic coupler – standard dipper	198.0°	198.0°
<b>Stabilizer spread – operating – centers:</b>		
Flip pad	10 ft 9 in (3.26 m)	10 ft 9 in (3.26 m)
Cast pad	11 ft 1 in (3.37 m)	11 ft 1 in (3.37 m)
<b>Digging force:</b>		
Bucket cylinder – SAE rated 3,460 psi	15,132 lb (67 310 N)	15,132 lb (67 310 N)
Bucket cylinder – Power Lift	15,853 lb (70 520 N)	15,853 lb (70 520 N)
Dipper cylinder – SAE rated 3,460 psi	10,575 lb (47 041 N)	7,392 lb (32 882 N)
Dipper cylinder – Power Lift	11,080 lb (49 285 N)	7,744 lb (34 450 N)
<b>Leveling angle:</b>		
Flip pad	11.2°	11.2°
Cast pad	12.0°	12.0°

NOTE: Lift capacities apply straight to the rear of prime mover. 4WD equipped with 24 in (610 mm) Universal HD trenching bucket and Case coupler except as noted.



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## STANDARD EQUIPMENT

### OPERATOR ENVIRONMENT

See page 1

### ENGINE

FPT F5BFL413A diesel  
Selective Catalytic Reduction – SCR  
Aspirated air cleaner – replaceable dual element dry type with radial seal  
Fuel filter with water trap  
Radiator with de-aeration bottle  
Antifreeze to -34° F (-37° C)  
Electronic throttles – foot and rotary hand  
Self adjusting belt  
High Pressure Common Rail computer controlled injection with diagnostic features  
Engine ECO Mode – Detent on backhoe hand throttle, push button switch on dash  
Auto Engine Idle  
Auto Engine Shutdown  
Auto Protection Shutdown  
Electronic Fuel Priming  
Cold Weather Starting Aid:  
Dual 12 volt batteries, glow plugs, engine block heater and heated CCV hose

### DRIVETRAIN

PowerDrive H-Type transmission, 4F-4R, hydraulic clutch shifting, kick down, transmission disconnect and FNR switch in loader control lever, includes auto shift mode and direct drive  
Front axle:  
4WD heavy-duty mechanically driven front axle with 14.0 L x 17.5 tires and drive shaft guard  
Rear axle:  
4WD heavy-duty outboard planetary drive, with 21.0 L x 24.0 tires  
Torque converter – 11.8 in (300 mm)  
On-the-go electric 4WD control  
Electric F/R shuttle control  
Electric differential lock control, push-button  
Park brake, spring-applied hydraulic release – SAHR

### HYDRAULICS

Ground level remote hydraulic test ports  
Variable displacement axial piston pump  
Pump:  
43 gpm @ 3,000 psi  
(162.6 L/min @ 207 bar)  
Heavy-duty hydraulic oil cooler  
7-micron, spin on oil filter

### LOADER

Bucket position indicator; Lifting lugs and tie downs on standard bucket; Single lever control with self-leveling and return-to-dig; Hand operated clutch disconnects on loader and shift levers, single lever 4-function loader control: lift, dump, clutch cut-out, differential lock and FNR switch

### BACKHOE

Over center design, Fabricated “S” boom; Pro Control System; Dipperstick integrated serrated gripper teeth; Case mechanical coupler; Power Lift, Power Boost  
Cleated dirt stabilizer pads  
Extendahoe®

### OTHER

Front tire 14.0 L x 17.5, 10 PR – 4WD  
Rear tire 21.0 L x 24.0, 10 PR  
Forward tilt engine hood  
Replaceable, molded front bumpers  
Front/Rear tie downs  
Reflective logos  
Signal Lights – cab and canopy:  
2 rear tail/stop  
2 front flashers/turn  
2 rear flashers/turn  
Working/Driving Lights – cab and canopy:  
Adjustable halogen work lights – 55 W:  
4 front  
2 side – one left, one right  
4 rear  
Master disconnect switch and remote jump-start terminals  
Hydrostatic steering  
Backup alarm  
Vertical spin-on engine oil, fuel and hydraulic filters  
Locking DEF/Fuel covers  
Tool box – bolt-on, step-mounted

### TELEMATICS

CASE SiteWatch™ Telematics – includes hardware and a 3-yr Advanced data subscription

### WARRANTY

1-Year/Unlimited-Hour Full-Coverage Base Limited Warranty  
2-Year/2,000-Hour Extended Engine Warranty

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## OPTIONAL EQUIPMENT

### OPERATOR ENVIRONMENT

Speed selectable Auto Ride Control – 4WD models

Comfort Steering with two-speed steering pump and 3rd/4th gear cutout

ROPS/FOPS certified protective cab available in LH Door or 2 door with heat, A/C, defroster, door activated dome light, 4 front, 4 rear and 2 adjustable side lights, floor mat, tinted glass, bluetooth radio, front and rear wiper and fender extensions

Deluxe Cab package included on 2-door cabs includes: deluxe interior, viscous fan, pull-down sun visor and 72 dba sound level

Premium multi-color, hand stitched cloth, heated air suspension seat – not for use with ROPS Canopy option

### ENGINE

Severe Cold Weather Starting Aid:  
Synthetic transmission, hydraulic and engine oil – order with cold weather starting aid

### LOADER

Auxiliary hydraulics for loader-mounted equipment with thumb-operated proportional control

Hydraulic front quick coupler

Loader linkage without loader bucket

Tool portfolio of additional attachments

Buckets – see page 2

### BACKHOE

1-way/2-way Auxiliary backhoe hydraulics for hammers, plate compactors or similar

1-way flow attachments or switch to 2-way flow for thumbs, augers or similar 2-way flow attachments

Bolt-on hardened gripper teeth

Two-lever control

Pilot operated control system:  
Fingertip proportional Electro-Hydraulic stabilizer controls

Thumb-operated proportional Electro-Hydraulic Extendahoe® control

Thumb-operated horn button

Thumb-operated auxiliary hydraulic control

Infinitely adjustable towers

In-cab switchable “excavator to backhoe” control pattern change Standard dipper

Flip over stabilizer pads

Hydraulic bucket coupler

Universal coupler – CAT/Deere compatible

Buckets – see page 2

Hydraulic thumb – Includes: 2 replaceable, high strength, bolt on tines with two positions for Universal or Hi-Cap buckets – meshes with Bucket teeth on 18 in & 24 in Buckets

### OTHER

Front tires:  
14.0 L x 17.5 10 PR

Rear tires:  
21 L x 24, 10 PR or 540/70 R24 Michelin

Special paint

LED Working/Driving Light Package:  
4 front  
4 rear  
2 side

Front Fenders

Special Feature Request





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# EQUIPMENT QUOTE PROPOSAL

Finning (Canada) a division of Finning International Inc.

**Q-00130746**  
**430-07**

**Sales Representative:** Josh Joseph  
**Sales Representative Email:** josh.joseph@finning.com  
**Sales Representative Mobile:** +1 (587) 5967448

**Ship To**

TOWN OF RIMBEY

4705 46 AVENUE  
RIMBEY AB  
T0C 2J0 CA



**Customer Information**

**Account Number:** CA-0061484  
**Sales Contact:**  
**PO Number:**  
**Required Date:** December 31, 2024

**Quote Information**

**Proposal Date:** November 26, 2024 01:53 PM  
**Proposal Expiry:** December 26, 2024  
**Serial Number:**

Item	Qty	Description
<b>MACHINE</b>		
	1	430 07A BACKHOE LOADER CFG2 HRC MACHINE LANE 2 - AVAILABLE FROM CLAYTON AND WACO DISTRIBUTION CENTERS (SAP) LANE 3 - AVAILABLE FROM CLAYTON AND WACO DISTRIBUTION CENTERS (SAP)
	1	BEACON
	1	FENDERS, FRONT 4WD
	1	INSTRUCTIONS, ISO
	1	LANE 3 ORDER
	1	LOADER BUCKET PINS
	1	MIRRORS, EXTERNAL, BOTH SIDES
	1	PACK, DOMESTIC TRUCK
	1	PAD GP
	1	PREP PACK, CANADA
	1	PRODUCT LINK, CELLULAR, PLE643
	1	RUST PREVENTATIVE APPLICATOR
	1	SEAT BELT, 3" SUSPENSION
	1	SERIALIZED TECHNICAL MEDIA KIT
	1	SHIPPING/STORAGE PROTECTION
	1	TIRES, 340 80R18/500 70R24, MX
	1	TRIM PACKAGE 2
	1	EDGE GP-CUT



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# EQUIPMENT QUOTE PROPOSAL

Finning (Canada) a division of Finning International Inc.

**Q-00130746**

**Proposal Date** November 26, 2024 01:53 PM  
**Proposal Expiry** December 26, 2024  
**Sales Representative** Josh Joseph

Item	Qty	Description
<b>ATTACHMENTS</b>		
	1	BHL-BI CAT HOE BUCKET
	1	BHL-BM-1.3 CAT BKT F BASE P/ON
	1	BHL-QC-MN CAT MAN COUPLER WBM
	1	BHL-BC-42 CAT C/UP BKT BOE WBM
	1	BHL-BD-24 CAT DIG BCKT 4 WBM
<hr/>		
<b>FREIGHT</b>		
	1	CUSTOM FREIGHT
<hr/>		
<b>WARRANTY</b>		
	1	STD 12 MONTHS UNLIMITED HOURS
<hr/>		
<b>LOCAL SHOP</b>		
	1	MACHINE BASE PREP TO PDI IN AB
	1	AUTOSHIFT KIT SUPPLY & INSTALL
<hr/>		
<b>AFTERMARKET SOLUTIONS</b>		
	1	CVA - 2 YEAR / 1,000 HOUR - \$600.00 CREDIT TOWARDS PM PARTS OR SERVICE VIA CAT CARD CERTIFICATE

**Equipment Total** CAD 268,597.32

Taxes and levies are not included in the Equipment Total, Any sale resulting from this Equipment Quote Proposal is subject to Finning’s standard sale terms and conditions unchanged, which will be attached to the Sales Agreement that documents the transaction. Sales documentation provided by the Customer will be of no force or effect.

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# EQUIPMENT QUOTE PROPOSAL

Finning (Canada) a division of Finning International Inc.

**Q-00130746**

**Proposal Date** November 26, 2024 01:53 PM  
**Proposal Expiry** December 26, 2024  
**Sales Representative** Josh Joseph

Item	Qty	Description
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## **CATERPILLAR STANDARD EQUIPMENT**

*\* Quote/Proposal options may supersede the Caterpillar Standard*

### **BOOMS, STICKS, AND LINKAGES**

#### **BACKHOE**

- 15' Center pivot backhoe
- 4.5 Meters
- Boom and swing transport locks
- Pilot operated backhoe and electro hydraulic stabilizer controls
- Street type stabilizer shoes
- Anti-drift hydraulics (boom, stick, and E-stick)
- Cat Cushion Swing(tm) system

#### **LOADER**

- Single Tilt Loader
- Lift cylinder brace
- Self-leveling loader with single lever control
- Return-to-dig (automatic bucket positioner)
- Transmission neutralizer switch
- Bucket level indicator

### **POWERTRAIN**

- Water separator
- Thermal starting aid system
- Dry type axial seal air cleaner with integral precleaner
- Automatic dust ejection system
- Filter condition indicator
- Hydraulically boosted multi-plate wet disk brake with dual pedals & interlock
- Differential lock
- Drive-line parking brake
- Torque converter
- Neutral safety switch
- Spin-on filters for Fuel
- Engine oil
- Transmission oil
- Outboard Planetary Rear Axles
- Diesel particulate filter
- Hydrostatic power steering

### **HYDRAULICS**

- Pilot hoe and mechanical loader controls
- Load sensing, variable flow system

with 43 gpm (162 L/min) axial piston pump

- 6 micron hydraulic filter
- Caterpillar XT-3 hose
- Hydraulic oil cooler
- Pilot control shutoff switch
- Flow-sharing hydraulic valves
- Hydraulic suction strainer

### **ELECTRICAL**

- 12 volt electrical start
- Horn, front and rear
- Backup alarm
- Hazard flashers/turn signals
- Halogen head lights (2)
- Halogen rear flood lights (2)
- Stop and tail lights
- Audible system fault alarm
- Key start/stop system
- 850 CCA maintenance free battery
- Battery disconnect switch
- External Power Receptacle (12v)
- Diagnostic ports for engine and machine Electronic Control Modules

### **OPERATOR ENVIRONMENT**

- Interior rearview mirror
- ROPS canopy, Rear Fenders
- 2-inch (50mm) retractable seat belt
- Tilt steering column
- Steering knob
- Hand and foot throttle
- Automatic Engine Speed Control
- One Touch Low Idle
- Floor mat and Coat Strap
- Lockable storage area
- Air suspension seat

### **FLUIDS**

- Antifreeze - Extended Life Coolant -20F (-30C)

### **OTHER STANDARD EQUIPMENT**

- Standard Storage Box
- Transport tie-down points
- Ground line fill fuel tank with 42.3 gal (160L) capacity & 5 gal (19L)



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diesel exhaust fluid

- Rubber impact strips on radiator guard
- Safety Manual
- Operations and Maintenance Manual
- Lockable hood
- Tire Valve Stem Protection



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# MORE FLEXIBILITY

Our set packages and optional services make it easy to choose the right CSA for your business and your budget.

Whether you need parts delivered to coincide with your maintenance schedule, or an all-encompassing repair maintenance and technical support package, we have the right solution for you.

We offer a choice of five CSA packages, and give you the option to add further services to create the most appropriate solution for your business.

All of our standard CSA packages include the benefit of: Genuine Cat® Maintenance Parts, Digital Connectivity, Condition Monitoring, Fluid Analysis and Flexible Payment Options. If you prefer to build your own, why not try our Tailored option? Tailored gives you maximum flexibility while retaining the invaluable insight that Digital Connectivity and Condition Monitoring provides, leaving you free to bolt on any of our other value-added services.

## ESSENTIAL

Maintenance Kits

We provide you with everything you need to carry out all of your essential preventative maintenance using genuine Cat parts kits, supplied to you when you need them.

## ADVANCED

Integrated Labour

Get all the benefits of Essential, with the reassurance of Cat certified technicians perform all major preventative maintenance services.

## COMPLETE

Preventative Maintenance

The Complete preventative maintenance package takes the hassle out of servicing with Cat certified technicians carrying out all required servicing with genuine Cat parts kits.

## ULTIMATE

Repair and Maintenance

Our Ultimate repair and maintenance solution provides total peace of mind, with all servicing, planned repairs, and breakdown response covered, offering you maximum protection and performance.

## TAILORED

Customized Package

Completely customized to your business, Tailored support provides more of what you need and less of what you don't.



January 17, 2025

Town Of Rimbey

Thank you for the opportunity to provide the following pricing.

**2025 John Deere 320P Backhoe**

- T4 Engine
- Standard Cab
- Cloth, Air Suspension Seat
- "Turf Tires" 12.5/80 Front and 19.5-24 Rear
- Dual Batteries
- 1000 LBS Front Counterweight
- Pilot Controls, 2 Lever
- Expendable Dipper
- Aux Hydraulic, 1 Way Flow Plumbing
- 3 Function Single Lever
- Premium Radio
- Auto Ride Control
- Sun Visor
- 1.31 CU/ YD, 4 in 1, Multipurpose Pin On Front Bucket
- Multi Brand Quick Coupler
- 24" Dig Bucket
- 1 Year Full machine Warranty with 3 Year 3000 Hour PT&H Extended Warranty (includes travel)

**Machine Price: \$215,000.00 + Tax**

add **\$8,500.00 + Tax** to the above price for 2 Way Flow and a Thumb on the Back End.

36" Clean Up Bucket - **\$2900.00 + Tax**

**Price is Valid for 30 Days**

**Territory Manager**



**Justin Van Parys**



# 320 P

## Backhoe Loader



JOHN DEERE







# *READY TO RUN IN THE REAL WORLD*

When owners and operators just like you — the people who know what customers need for their operations to succeed — weighed in on our latest backhoe loaders, we heeded the real-world feedback. You asked for one machine that capably completes the work of two. A powerful overachiever with outstanding loader performance, backhoe capability, and multifunction versatility. And packed with productivity-elevating options including Heavy Lift (HL) to match the application. Meet the 320 P-Tier Backhoe Loader, a standout multitasker ready to run — and get more done — in any corner of the working world.





### **Powerful engine technology**

Rugged EPA Final Tier 4 (FT4)/EU Stage IV John Deere PowerTech EWL engine boosts power, torque, and reliability compared to previous models. Simple two-valve cylinder-head, wet-sleeve design with replaceable cylinder liners provides uniform cooling and aids in reducing oil breakdown and ring wear. Filters have been redesigned and relocated for easier servicing over earlier models.

### **Elevated experience**

Pressure-compensated, load-sensing (PCLS) hydraulics provide excellent multi-functioning, smooth machine control, and up to 15-percent greater craning capacity with Lift Mode, collectively providing a distinctive operator experience and unmatched machine performance. Trenching operation can be conducted at a lower engine rpm, reducing fuel consumption and jobsite noise.

### **Forward thinking**

When enabled on the sealed-switch module, AutoShift automatically shifts the PowerShift™ transmission to the appropriate gear. Simply set the control lever to the highest gear desired, and the transmission will optimally shift based on engine rpm and ground speed. Included in the base machine configuration, AutoShift enhances operator ease of use during extended transport or load-and-carry applications.

### **Always on the move**

Limited-slip mechanical-front-wheel drive (MFWD) delivers sure-footed traction in any ground condition. Engage momentary MFWD "on the fly" with a touch of a button on the loader control.

### **Do some heavy lifting**

New Heavy Lift (HL) option includes larger rear structures and hydraulic cylinders that increase lifting capacities and breakout forces up to 25 percent.



**POWERTECH™ EWL ENGINE**  
FEATURES RELOCATED FILTERS  
FOR EASY SERVICE ACCESS



### Control the ride and the load

Auto ride control eliminates the need to manually turn the feature on and off during load-and-carry applications, enhancing the operator's ease of use. When activated, front loader cylinders function as a shock absorber, smoothing the ride over rough terrain and reducing material spillage. On/Off functionality is controlled by ground speed and can be adjusted by the operator in the cab's display monitor.

### Save fuel with economy mode

Standard economy mode can be configured separately between loader and backhoe functions. Activate economy mode for backhoe functions while retaining full power for loader functions. This helps maximize fuel usage in lighter-work applications with minimal effect on machine performance.

### It all looks good from here

Spacious operator station is loaded with creature comforts including an efficient HVAC system, choice of adjustable mechanical or air-suspension seat, and optional premium radio with Bluetooth® and auxiliary input. Sightlines to the loader bucket corners over the sloped hood are clear.

### Take it easy

Enhanced "palm-on-top" loader-control grip is intuitive and easy to use. Redesigned loader-lever linkage reduces resistance and improves its throw and feel, decreasing lever travel by up to 15 percent.

### Hit the ground running

Same-side ground-level service points speed daily checks and fills. Other commonsense features such as quick-change filters, extended service intervals, simple-to-read sight gauges, and easy-access grease zerks help increase uptime.





## 320 P-TIER BACKHOE LOADER



**AUTO RIDE CONTROL**  
IMPROVES THE RIDE &  
MATERIAL RETENTION

### Precision Construction

From grade management and obstacle detection to product automation features and jobsite intelligence, this suite of construction technology delivers productivity solutions to help you get more done, more efficiently.

John Deere construction equipment comes with in-base connectivity — free from subscriptions or annual renewals. Analyze critical machine data, track utilization, review diagnostic alerts, and more from **the John Deere Operations Center™**. The Operations Center also enables **John Deere Connected Support™**, which uses data from thousands of connected machines to proactively address issues before they arise. Your dealer can also remotely monitor machine health, diagnose problems, and even update machine software without a trip to the jobsite.\*

\*Availability varies by region and product. Options not available in every country.







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<b>Engine</b>		<b>320 P-TIER</b>	
Manufacturer and Model	John Deere PowerTech™ EWL 4.5L turbocharged		
Non-Road Emission Standard	EPA Final Tier 4/EU Stage IV		
Displacement	4.5 L (276 cu. in.)		
Gross Peak Power	86 kW (115 hp) at 1,900 rpm		
Net Peak Power (ISO 9249)	84 kW (113 hp) at 1,900 rpm		
Net Peak Torque (ISO 9249)	459 Nm (339 lb.-ft.) at 1,600 rpm		
Net Torque Rise	30%		
Lubrication	Pressure system with spin-on filter and cooler		
Air Cleaner	Dual-stage dry type with safety element and evacuator valve		
<b>Cooling</b>			
Fan Type	Electronically controlled, variable-rate, suction-type cooling fan standard		
Engine Coolant Rating	-40 deg. C (-40 deg. F)		
Engine Oil Cooler	Oil to water		
<b>Powertrain</b>			
<b>Transmission</b>	5-speed, helical-cut gears, full PowerShift™ transmission with hydraulic reverser standard; electric clutch cutoff on loader lever; AutoShift transmission standard		
<b>Torque Converter</b>	Single stage, dual phase with 2.63:1 stall ratio, 280 mm (11 in.)		
<b>PowerShift Standard Transmission</b>			
Maximum Travel Speeds With Standard Engine,			
With 19.5L-24 Rear Tires			
	<i>Forward</i>	<i>Reverse</i>	
Gear 1	5.4 km/h (3.4 mph)	6.8 km/h (4.2 mph)	
Gear 2	10.0 km/h (6.2 mph)	12.6 km/h (7.8 mph)	
Gear 3	20.5 km/h (12.7 mph)	20.2 km/h (12.6 mph)	
Gear 4	37.3 km/h (23.2 mph)	—	
Gear 5	40.0 km/h (24.9 mph)	—	
<b>Axles</b>			
Axle Oscillation, Stop to Stop, Front Axle	22 deg.		
Axle Ratings	<i>Front</i>	<i>Rear</i>	
SAE J43	5500 kg (12,100 lb.)	7000 kg (15,400 lb.)	
Dynamic	9000 kg (19,800 lb.)	10 000 kg (22,000 lb.)	
Static	26 500 kg (58,400 lb.)	26 500 kg (58,400 lb.)	
Ultimate	43 500 kg (95,900 lb.)	43 500 kg (95,900 lb.)	
<b>Differentials</b>			
Mechanical-Front-Wheel-Drive (MFWD) Axle	Automatic, limited-slip traction control		
Rear Axle	Foot actuated, hydraulically engaged 100% mechanical lock		
<b>Steering (ISO 5010)</b>			
Axle	<i>MFWD</i>	<i>Non-Powered Front</i>	
Curb-Turning Radius			
With Brakes	3.52 m (11 ft. 7 in.)	3.45 m (11 ft. 4 in.)	
Without Brakes	4.02 m (13 ft. 2 in.)	3.90 m (12 ft. 10 in.)	
Bucket-Clearance Circle			
With Brakes	10.10 m (33 ft. 0 in.)	10.00 m (32 ft. 9 in.)	
Without Brakes	10.80 m (35 ft. 6 in.)	10.70 m (35 ft. 0 in.)	
Steering Wheel Turns (lock to lock)	2.6 to 3.6	3.1 to 4.3	
<b>MFWD Axle</b>	Heavy duty, outboard planetary final drives distribute shock loads over 3 gears		
<b>Rear Axle</b>	Heavy duty, outboard planetary final drives distribute shock loads over 4 gears		
<b>Brakes (ISO 3450)</b>			
Service	Power assisted, hydraulic wet disc, mounted inboard, self-adjusting and self-equalizing		
Parking	Spring applied, hydraulically released, wet, multi-disc, independent of service brakes with electric switch control		
<b>Hydraulics</b>			
Main Pump	Pressure compensated load sensing (PCLS), axial-piston pump		
Pump Flow at 2,200 rpm, Backhoe and Loader	163 L/m (43 gpm)		
System Relief Pressure			
Backhoe	24 993 kPa (3,625 psi)		
Lift Mode	27 579 kPa (4,000 psi)		
Loader	24 993 kPa (3,625 psi)		
<b>Controls</b>			
Backhoe	2-lever mechanical standard; pilot controls with pattern select with electrohydraulic (EH) auxiliary functions optional		
Loader	Single-lever control with electric clutch cutoff switch and MFWD (momentary) standard; single-lever control with electric clutch cutoff switch, EH proportional auxiliary roller, MFWD (momentary), and transmission quick-shift optional		





## 320 P-TIER BACKHOE LOADER SPECIFICATIONS

# 320

# P

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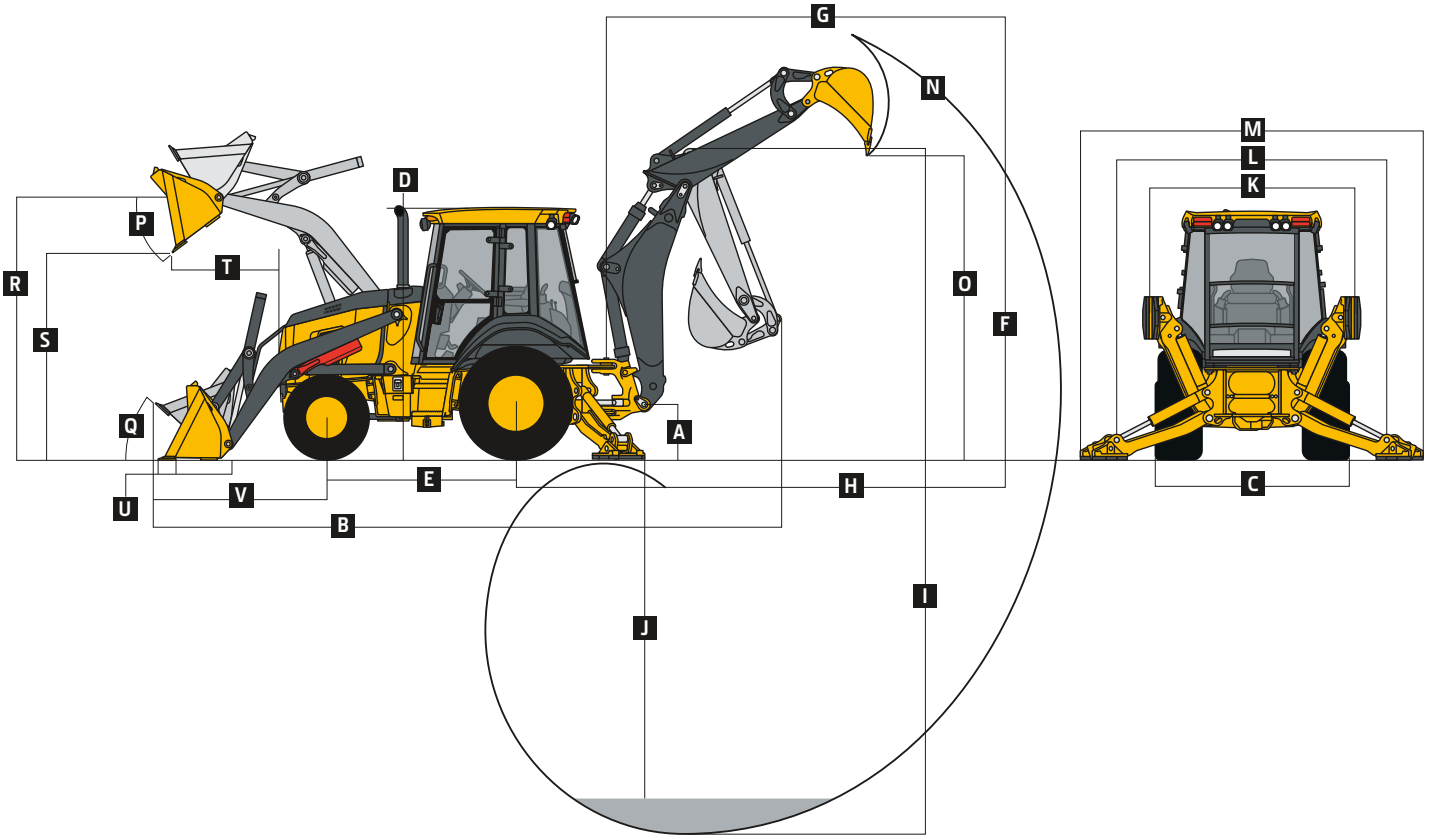
Cylinders		320 P-TIER	
Heat-treated, chrome-plated, polished rods; hardened steel (replaceable bushings) pivot pins			
	<i>Bore</i>	<i>Rod Diameter</i>	<i>Stroke</i>
Loader Boom (2)	80 mm (3.15 in.)	50 mm (1.97 in.)	789 mm (31.08 in.)
Loader Bucket (1)	90 mm (3.54 in.)	50 mm (1.97 in.)	744 mm (29.29 in.)
Backhoe Boom (1)	120 mm (4.72 in.)	56 mm (2.20 in.)	794 mm (31.26 in.)
Heavy-Lift (HL) Option	125 mm (4.92 in.)	63 mm (2.48 in.)	887 mm (34.92 in.)
Backhoe Crowd (1)	115 mm (4.53 in.)	63 mm (2.48 in.)	602.5 mm (23.72 in.)
HL Option	120 mm (4.72 in.)	63 mm (2.48 in.)	591 mm (23.27 in.)
Backhoe Bucket (1)	90 mm (3.54 in.)	56 mm (2.20 in.)	810 mm (31.89 in.)
Heavy-Duty Option	100 mm (3.94 in.)	63 mm (2.48 in.)	810 mm (31.89 in.)
HL Option	100 mm (3.94 in.)	63 mm (2.48 in.)	810 mm (31.89 in.)
Backhoe Swing (2)	90 mm (3.54 in.)	50 mm (1.97 in.)	278 mm (10.94 in.)
Backhoe Extendable Dipperstick (1)	70 mm (2.76 in.)	40 mm (1.57 in.)	1062 mm (41.81 in.)
HL Option	80 mm (3.15 in.)	45 mm (1.77 in.)	1062 mm (41.81 in.)
Backhoe Stabilizer (2)			
Standard	90 mm (3.54 in.)	50 mm (1.97 in.)	500 mm (19.69 in.)
Extended Optional	100 mm (3.94 in.)	50 mm (1.97 in.)	500 mm (19.69 in.)
HL Option Extended	100 mm (3.94 in.)	50 mm (1.97 in.)	500 mm (19.69 in.)
Non-Powered Axle (1)	70 mm (2.76 in.)	42 mm (1.65 in.)	210 mm (8.27 in.)
MFWD (1)	65 mm (2.56 in.)	40 mm (1.57 in.)	210 mm (8.27 in.)
Electrical			
Voltage	12 volt		
Alternator Rating	145 amp		
Lights	10 halogen: 4 front, 4 rear, and 2 side docking (32,500 candlepower each); turn signals and flashers: 2 front and 2 rear; stop- and taillights; and 2 rear reflectors; factory-installed option for 2 LED spotlights and 8 LED floodlights in lieu of standard halogen light package		
Operator Station			
Type (ISO 3471)	Fully enclosed cab, isolation mounted, ROPS/FOPS, left/right access, with molded roof; optional quarter cab (front glass only) and canopy		
Tires/Wheels		<i>Front</i>	<i>Rear</i>
Non-Powered Front Axle	12.5/80-18 F3 (12)	19.5L-24 R4 (12)	
	14.5/75-16.1 F3 (16)	19.5L-24 R4 (12)	
With MFWD	12.5/80-18 I3 (12)	19.5L-24 R4 (10)	
	12.5/80-18 R4 (10)	19.5L-24 R4 (12)	
	12.5/80-18 I3 (12)	21L-24 R4 (12)	
	12.5/80-18 R4 (10)	21L-24 R4 (12)	
	340/80R18 XMCL	500/70R24 XMCL	
	340/80R18 550	500/70R24 550	
	340/80R18 580	500/70R24 580	
Serviceability			
Refill Capacities		Refill Capacities (continued)	
Cooling System		Diesel Exhaust Fluid (DEF) Tank	13.7 L (3.6 gal.)
Cab	27.5 L (29.1 qt.)	Hydraulic System	126.8 L (33.5 gal.)
Canopy	25.7 L (27.2 qt.)	Hydraulic Reservoir	45.0 L (11.9 gal.)
Rear Axle	18.0 L (19.0 qt.)	MFWD Axle	
Engine Oil (including vertical spin-on filter)	13.0 L (13.7 qt.)	Differential Housing	6.5 L (6.9 qt.)
Torque Converter and Transmission	15.1 L (16.0 qt.)	Planetary (each)	0.9 L (1.0 qt.)
Fuel Tank (with ground-level fueling)	128.7 L (34.0 gal.)		
Operating Weights		320 P-TIER HEAVY-LIFT (HL) OPTION	
With Full Fuel Tank, 75-kg (165 lb.) Operator, Standard Equipment, Canopy, and Bumper	7146 kg (15,754 lb.)	7375 kg (16,571 lb.)	
Typical With Cab and Extendable Dipperstick			
340-kg (750 lb.) Counterweight	7908 kg (17,434 lb.)	—	
454-kg (1,000 lb.) Counterweight	—	8320 kg (18,342 lb.)	
Optional Components (weight difference between base equipment and option)			
Cab	284 kg (626 lb.)	284 kg (626 lb.)	
MFWD With Tires	137 kg (302 lb.)	137 kg (302 lb.)	
Extendable Dipperstick	138 kg (304 lb.)	207 kg (456 lb.)	
Front Loader Coupler	145 kg (320 lb.)	145 kg (320 lb.)	
Backhoe Bucket Coupler	120 kg (265 lb.)	120 kg (265 lb.)	



# 320 P-TIER

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Overall Dimensions	320 P-TIER	320 P-TIER HEAVY-LIFT (HL) OPTION
A Ground Clearance, Minimum	330 mm (13 in.)	310 mm (12 in.)
B Overall Length, Transport	7.28 m (23 ft. 11 in.)	7.37 m (24 ft. 2 in.)
C Width Over Tires	2.20 m (7 ft. 3 in.)	2.34 m (7 ft. 8 in.)
D Height to Top of ROPS/Cab	2.79 m (9 ft. 2 in.)	2.81 m (9 ft. 3 in.)
E Length From Axle to Axle		
Non-Powered Front Axle	2.16 m (7 ft. 1 in.)	2.16 m (7 ft. 1 in.)
MFWd Axle	2.19 m (7 ft. 2 in.)	2.19 m (7 ft. 2 in.)



Backhoe Dimensions and Performance	320 P-TIER			320 P-TIER HL OPTION		
<b>Backhoe specifications are with 610-mm x 0.21-m<sup>3</sup> (24 in. x 7.5 cu. ft.) bucket; dipper lift specs are with a boom angle of 65 deg.</b>						
Bucket Range	305–610 mm (12–24 in.)			305–610 mm (12–24 in.)		
Digging Force						
Bucket Cylinder	55.0 kN (12,356 lb.)			69.9 kN (15,723 lb.)		
Lift Mode	60.6 kN (13,634 lb.)			77.2 kN (17,349 lb.)		
With Heavy-Duty Cylinder Option	67.9 kN (15,254 lb.)			—		
Lift Mode	74.9 kN (16,832 lb.)			—		
Crowd Cylinder	36.6 kN (8,229 lb.)			38.2 kN (8,581 lb.)		
Lift Mode	40.4 kN (9,080 lb.)			42.1 kN (9,468 lb.)		
Swing Arc	180 deg.			180 deg.		
Operator Control	2 levers			2 levers		
	<i>With Optional Extendable Dipperstick</i>			<i>With Optional Extendable Dipperstick</i>		
	<i>With Standard</i>			<i>With Standard</i>		
	<i>Backhoe</i>	<i>Retracted</i>	<i>Extended</i>	<i>Backhoe</i>	<i>Retracted</i>	<i>Extended</i>
F Loading Height, Truck Loading Position	3.42 m (11 ft. 3 in.)	3.54 m (11 ft. 7 in.)	4.16 m (13 ft. 8 in.)	3.63 m (11 ft. 11 in.)	3.62 m (11 ft. 10 in.)	4.24 m (13 ft. 11 in.)
G Reach From Center of Swing Pivot	5.52 m (18 ft. 1 in.)	5.61 m (18 ft. 5 in.)	6.62 m (21 ft. 9 in.)	5.68 m (18 ft. 8 in.)	5.62 m (18 ft. 5 in.)	6.61 m (21 ft. 8 in.)
H Reach From Center of Rear Axle	6.58 m (21 ft. 7 in.)	6.68 m (21 ft. 11 in.)	7.68 m (25 ft. 2 in.)	6.74 m (22 ft. 1 in.)	6.68 m (21 ft. 11 in.)	7.67 m (25 ft. 2 in.)
I Digging Depth (SAE maximum)	4.35 m (14 ft. 3 in.)	4.50 m (14 ft. 9 in.)	5.55 m (18 ft. 2 in.)	4.59 m (15 ft. 1 in.)	4.53 m (14 ft. 10 in.)	5.53 m (18 ft. 2 in.)
J Digging Depth (SAE)						
610-mm (2 ft.) Flat Bottom	4.32 m (14 ft. 2 in.)	4.45 m (14 ft. 7 in.)	5.51 m (18 ft. 1 in.)	4.55 m (14 ft. 11 in.)	4.49 m (14 ft. 9 in.)	5.50 m (18 ft. 0 in.)
2440-mm (8 ft.) Flat Bottom	3.99 m (13 ft. 1 in.)	4.13 m (13 ft. 7 in.)	5.25 m (17 ft. 3 in.)	4.25 m (13 ft. 11 in.)	4.18 m (13 ft. 8 in.)	5.28 m (17 ft. 4 in.)
K Stabilizer Width, Transport	2.18 m (7 ft. 2 in.)	2.18 m (7 ft. 2 in.)	2.18 m (7 ft. 2 in.)	2.18 m (7 ft. 2 in.)	2.18 m (7 ft. 2 in.)	2.18 m (7 ft. 2 in.)
L Stabilizer Spread, Operating						
Standard Stabilizers	3.10 m (10 ft. 2 in.)	3.10 m (10 ft. 2 in.)	3.10 m (10 ft. 2 in.)	3.45 m (11 ft. 4 in.)	3.45 m (11 ft. 4 in.)	3.45 m (11 ft. 4 in.)
Extended Stabilizers	3.45 m (11 ft. 4 in.)	3.45 m (11 ft. 4 in.)	3.45 m (11 ft. 4 in.)	—	—	—
M Stabilizer Overall Width, Operating						
Standard Stabilizers	3.53 m (11 ft. 7 in.)	3.53 m (11 ft. 7 in.)	3.53 m (11 ft. 7 in.)	4.03 m (13 ft. 3 in.)	4.03 m (13 ft. 3 in.)	4.03 m (13 ft. 3 in.)
Extended Stabilizers	4.03 m (13 ft. 3 in.)	4.03 m (13 ft. 3 in.)	4.03 m (13 ft. 3 in.)	—	—	—



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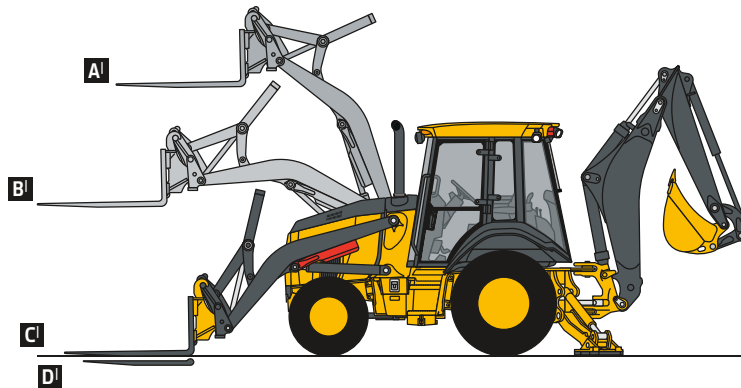
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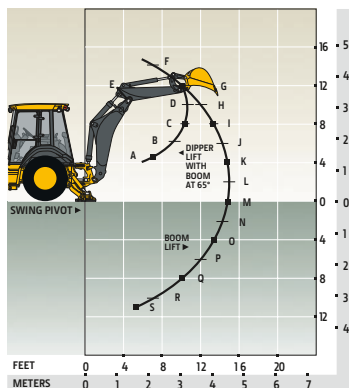
# 320 P-TIER

Backhoe Dimensions and Performance (continued) 320 P-TIER				320 P-TIER HEAVY-LIFT (HL) OPTION			
		With Optional Extendable Dipperstick			With Optional Extendable Dipperstick		
		With Standard Backhoe			With Standard Backhoe		
		Retracted	Extended		Retracted	Extended	
<b>N</b>	Bucket Rotation	190 deg.	190 deg.	190 deg.	190 deg.	190 deg.	190 deg.
<b>O</b>	Transport Height	3.48 m (11 ft. 5 in.)	3.49 m (11 ft. 5 in.)	3.49 m (11 ft. 5 in.)	3.56 m (11 ft. 8 in.)	3.56 m (11 ft. 8 in.)	3.56 m (11 ft. 8 in.)
<b>Loader Dimensions and Performance [see line art on page 8]</b>							
<b>P</b>	Bucket Dump Angle, Maximum	45 deg.			45 deg.		
<b>Q</b>	Rollback Angle at Ground Level	40 deg.			40 deg.		
		<i>Heavy-duty long lip</i>			<i>Heavy-duty long lip</i>		
		<i>Heavy-duty</i>	<i>Multipurpose</i>		<i>Heavy-duty</i>	<i>Multipurpose</i>	
	Bucket Capacity	0.86 m <sup>3</sup> (1.12 cu. yd.)	1.00 m <sup>3</sup> (1.31 cu. yd.)	1.00 m <sup>3</sup> (1.31 cu. yd.)	0.86 m <sup>3</sup> (1.12 cu. yd.)	1.00 m <sup>3</sup> (1.31 cu. yd.)	1.00 m <sup>3</sup> (1.31 cu. yd.)
	Width	2184 mm (86 in.)	2337 mm (92 in.)	2337 mm (92 in.)	2184 mm (86 in.)	2337 mm (92 in.)	2337 mm (92 in.)
	Weight	390 kg (860 lb.)	405 kg (892 lb.)	863 kg (1,902 lb.)	390 kg (860 lb.)	405 kg (892 lb.)	863 kg (1,902 lb.)
	Breakout Force	49.2 kN (11,052 lb.)	46.4 kN (10,442 lb.)	43.2 kN (9,722 lb.)	49.4 kN (11,116 lb.)	46.7 kN (10,503 lb.)	43.5 kN (9,778 lb.)
	Lift Capacity, Full Height	3492 kg (7,698 lb.)	3224 kg (7,108 lb.)	2862 kg (6,309 lb.)	3425 kg (7,552 lb.)	3286 kg (7,244 lb.)	2801 kg (6,175 lb.)
<b>R</b>	Height to Bucket Hinge Pin, Maximum	3.47 m (11 ft. 5 in.)	3.47 m (11 ft. 5 in.)	3.47 m (11 ft. 5 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)
<b>S</b>	Dump Clearance, Bucket at 45 deg.	2.76 m (9 ft. 1 in.)	2.66 m (8 ft. 9 in.)	2.70 m (8 ft. 10 in.)	2.67 m (8 ft. 9 in.)	2.75 m (9 ft. 0 in.)	2.65 m (8 ft. 8 in.)
<b>T</b>	Reach at Full Height, Bucket at 45 deg.	678 mm (26.7 in.)	804 mm (31.7 in.)	675 mm (26.6 in.)	716 mm (28.2 in.)	724 mm (28.5 in.)	762 mm (30.0 in.)
<b>U</b>	Digging Depth Below Ground, Bucket Level	83 mm (3.3 in.)	64 mm (2.5 in.)	128 mm (5.0 in.)	101 mm (4.0 in.)	81 mm (3.2 in.)	145 mm (5.7 in.)
<b>V</b>	Length From Front Axle Centerline to Bucket Cutting Edge	1.96 m (6 ft. 5 in.)	2.10 m (6 ft. 11 in.)	2.03 m (6 ft. 8 in.)	2.08 m (6 ft. 10 in.)	1.97 m (6 ft. 6 in.)	2.09 m (6 ft. 10 in.)

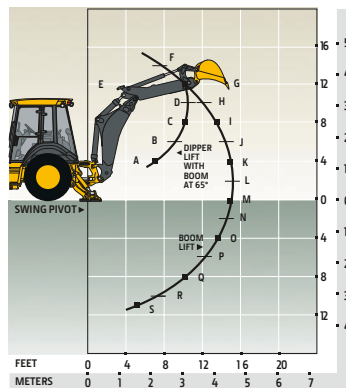
Lift Capacity With Quick-Coupler Forks [see line art below]					
Hydraulic Capacity		1219-mm (48 in.) Tines	1524-mm (60 in.) Tines	1219-mm (48 in.) Tines	1524-mm (60 in.) Tines
<b>A</b>	Maximum Height	2067 kg (4,558 lb.)	1932 kg (4,260 lb.)	2028 kg (4,472 lb.)	1896 kg (4,180 lb.)
<b>B</b>	Maximum Reach	3183 kg (7,017 lb.)	3001 kg (6,617 lb.)	3163 kg (6,974 lb.)	2982 kg (6,575 lb.)
<b>C</b>	At Ground Line	4020 kg (8,863 lb.)	3768 kg (8,306 lb.)	3997 kg (8,812 lb.)	3781 kg (8,335 lb.)
<b>D</b>	Below Ground Line	198 mm (7.8 in.)	198 mm (7.8 in.)	216 mm (8.5 in.)	216 mm (8.5 in.)



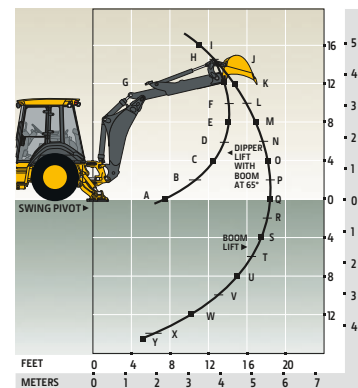
## Lift Capacities [see charts on page 10] 320 P-TIER



With Standard Dipperstick



With Extendable Dipperstick, Retracted  
Page 85 of 271



With Extendable Dipperstick, Extended



# 320 P-TIER

While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions, and in some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

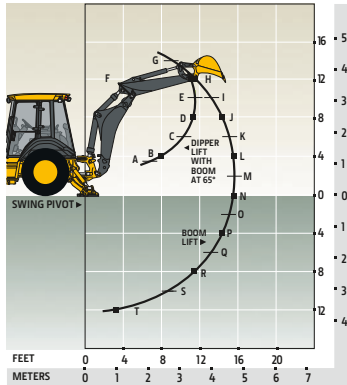
## Lift Capacities (continued) [see line art on page 9] 320 P-TIER

Lift capacities are over-end values in kg (lb.). Figures listed are 100% of the maximum lift force available.

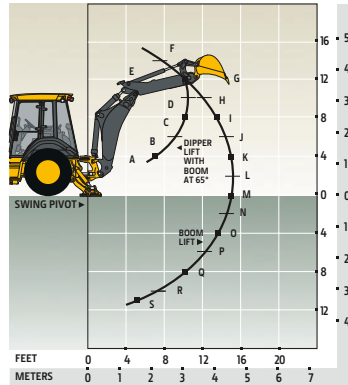
With Standard Dipperstick		With 1.06-m (3 ft. 6 in.) Extendable Dipperstick, Retracted		With 1.06-m (3 ft. 6 in.) Extendable Dipperstick, Extended	
Standard Lift	Lift Mode	Standard Lift	Lift Mode	Standard Lift	Lift Mode
A	4782 kg (10,543 lb.)	4858 kg (10,710 lb.)	4604 kg (10,151 lb.)	4604 kg (10,151 lb.)	3554 kg (7,834 lb.)
B	3673 kg (8,097 lb.)	3673 kg (8,097 lb.)	3251 kg (7,166 lb.)	3251 kg (7,166 lb.)	2480 kg (5,468 lb.)
C	3236 kg (7,135 lb.)	3236 kg (7,135 lb.)	2913 kg (6,423 lb.)	2913 kg (6,423 lb.)	2156 kg (4,753 lb.)
D	3168 kg (6,985 lb.)	3168 kg (6,985 lb.)	2859 kg (6,302 lb.)	2859 kg (6,302 lb.)	2012 kg (4,436 lb.)
E	3038 kg (6,698 lb.)	3364 kg (7,415 lb.)	2619 kg (5,775 lb.)	2912 kg (6,420 lb.)	1918 kg (4,228 lb.)
F	1839 kg (4,054 lb.)	2051 kg (4,522 lb.)	1488 kg (3,281 lb.)	1678 kg (3,699 lb.)	1830 kg (4,034 lb.)
G	1936 kg (4,269 lb.)	2165 kg (4,773 lb.)	1635 kg (3,604 lb.)	1846 kg (4,070 lb.)	1715 kg (3,782 lb.)
H	1918 kg (4,228 lb.)	2147 kg (4,734 lb.)	1652 kg (3,643 lb.)	1869 kg (4,120 lb.)	1525 kg (3,362 lb.)
I	1873 kg (4,128 lb.)	2099 kg (4,628 lb.)	1633 kg (3,599 lb.)	1850 kg (4,078 lb.)	1059 kg (2,334 lb.)
J	1820 kg (4,013 lb.)	2043 kg (4,504 lb.)	1599 kg (3,526 lb.)	1815 kg (4,001 lb.)	1187 kg (2,616 lb.)
K	1768 kg (3,897 lb.)	1986 kg (4,379 lb.)	1562 kg (3,443 lb.)	1775 kg (3,913 lb.)	1236 kg (2,726 lb.)
L	1717 kg (3,786 lb.)	1932 kg (4,259 lb.)	1524 kg (3,360 lb.)	1735 kg (3,825 lb.)	1253 kg (2,763 lb.)
M	1671 kg (3,685 lb.)	1882 kg (4,150 lb.)	1489 kg (3,283 lb.)	1698 kg (3,743 lb.)	1254 kg (2,765 lb.)
N	1630 kg (3,594 lb.)	1838 kg (4,053 lb.)	1458 kg (3,214 lb.)	1665 kg (3,671 lb.)	1247 kg (2,749 lb.)
O	1596 kg (3,518 lb.)	1802 kg (3,972 lb.)	1443 kg (3,160 lb.)	1640 kg (3,615 lb.)	1236 kg (2,724 lb.)
P	1571 kg (3,463 lb.)	1776 kg (3,916 lb.)	1419 kg (3,128 lb.)	1626 kg (3,585 lb.)	1223 kg (2,696 lb.)
Q	1563 kg (3,447 lb.)	1771 kg (3,904 lb.)	1424 kg (3,140 lb.)	1635 kg (3,605 lb.)	1210 kg (2,667 lb.)
R	1609 kg (3,547 lb.)	1827 kg (4,027 lb.)	1486 kg (3,276 lb.)	1710 kg (3,769 lb.)	1198 kg (2,642 lb.)
S	1735 kg (3,824 lb.)	1975 kg (4,353 lb.)	1604 kg (3,537 lb.)	1849 kg (4,076 lb.)	1190 kg (2,622 lb.)
T	—	—	—	—	1186 kg (2,614 lb.)
U	—	—	—	—	1190 kg (2,623 lb.)
V	—	—	—	—	1208 kg (2,664 lb.)
W	—	—	—	—	1261 kg (2,780 lb.)
X	—	—	—	—	1446 kg (3,188 lb.)
Y	—	—	—	—	1986 kg (4,377 lb.)

Lift capacities are over end with stabilizers down and tires tangent to ground.

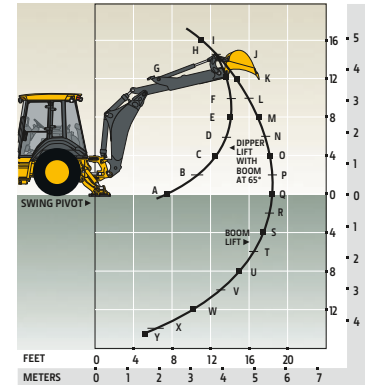
## Lift Capacities (continued) [see line art and charts below] 320 P-TIER HEAVY-LIFT (HL) OPTION



With Standard Dipperstick



With Extendable Dipperstick, Retracted



With Extendable Dipperstick, Extended

Lift capacities are over-end values in kg (lb.). Figures listed are 100% of the maximum lift force available.

With Standard Dipperstick		With 1.06-m (3 ft. 6 in.) Extendable Dipperstick, Retracted		With 1.06-m (3 ft. 6 in.) Extendable Dipperstick, Extended	
Standard Lift	Lift Mode	Standard Lift	Lift Mode	Standard Lift	Lift Mode
A	5625 kg (12,402 lb.)	5625 kg (12,402 lb.)	5350 kg (11,795 lb.)	5350 kg (11,795 lb.)	4082 kg (8,999 lb.)
B	4697 kg (10,356 lb.)	4697 kg (10,356 lb.)	3613 kg (7,966 lb.)	3613 kg (7,966 lb.)	2709 kg (5,972 lb.)
C	3547 kg (7,819 lb.)	3547 kg (7,819 lb.)	3204 kg (7,064 lb.)	3204 kg (7,064 lb.)	2366 kg (5,216 lb.)
D	3220 kg (7,098 lb.)	3220 kg (7,098 lb.)	3122 kg (6,883 lb.)	3122 kg (6,883 lb.)	2231 kg (4,918 lb.)
E	3164 kg (6,976 lb.)	3164 kg (6,976 lb.)	3117 kg (6,871 lb.)	3282 kg (7,235 lb.)	2153 kg (4,747 lb.)
F	3095 kg (6,823 lb.)	3327 kg (7,336 lb.)	1317 kg (2,903 lb.)	1496 kg (3,297 lb.)	2088 kg (4,604 lb.)
G	1472 kg (3,244 lb.)	1645 kg (3,627 lb.)	1649 kg (3,636 lb.)	1871 kg (4,125 lb.)	2004 kg (4,418 lb.)
H	1801 kg (3,971 lb.)	2016 kg (4,445 lb.)	1744 kg (3,845 lb.)	1980 kg (4,365 lb.)	1851 kg (4,080 lb.)
I	1907 kg (4,204 lb.)	2136 kg (4,710 lb.)	1767 kg (3,896 lb.)	2008 kg (4,428 lb.)	904 kg (1,992 lb.)
J	1940 kg (4,278 lb.)	2176 kg (4,798 lb.)	1761 kg (3,883 lb.)	2004 kg (4,418 lb.)	1152 kg (2,540 lb.)
K	1944 kg (4,285 lb.)	2182 kg (4,810 lb.)	1743 kg (3,843 lb.)	1986 kg (4,378 lb.)	1267 kg (2,793 lb.)
L	1933 kg (4,262 lb.)	2172 kg (4,789 lb.)	1720 kg (3,792 lb.)	1962 kg (4,326 lb.)	1326 kg (2,923 lb.)
M	1918 kg (4,228 lb.)	2156 kg (4,754 lb.)	1698 kg (3,743 lb.)	1939 kg (4,275 lb.)	1356 kg (2,989 lb.)
N	1902 kg (4,192 lb.)	2140 kg (4,719 lb.)	1679 kg (3,702 lb.)	1921 kg (4,235 lb.)	1370 kg (3,021 lb.)
O	1889 kg (4,166 lb.)	2129 kg (4,693 lb.)	1669 kg (3,680 lb.)	1912 kg (4,215 lb.)	1376 kg (3,033 lb.)
P	1886 kg (4,157 lb.)	2126 kg (4,688 lb.)	1674 kg (3,691 lb.)	1920 kg (4,234 lb.)	1377 kg (3,035 lb.)
Q	1894 kg (4,183 lb.)	2142 kg (4,722 lb.)	1711 kg (3,773 lb.)	1965 kg (4,333 lb.)	1376 kg (3,034 lb.)
R	1941 kg (4,279 lb.)	2194 kg (4,836 lb.)	2057 kg (4,535 lb.)	2119 kg (4,671 lb.)	1376 kg (3,034 lb.)
S	2077 kg (4,578 lb.)	2350 kg (5,181 lb.)	2057 kg (4,535 lb.)	2365 kg (5,213 lb.)	1380 kg (3,042 lb.)
T	3270 kg (7,210 lb.)	3709 kg (8,176 lb.)	—	—	1390 kg (3,065 lb.)
U	—	—	—	—	1412 kg (3,113 lb.)
V	—	—	—	—	1457 kg (3,212 lb.)
W	—	—	—	—	1556 kg (3,430 lb.)
X	—	—	—	—	1873 kg (4,130 lb.)
Y	—	—	—	—	2846 kg (6,274 lb.)

Lift capacities are over end with stabilizers down and tires tangent to ground.



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# Additional equipment

Key: ● Standard ▲ Optional or special

See your John Deere dealer for further information.

## 320 P Engine

- Coolant recovery tank with low-level indicator
- Foldout, hinged cooling system
- Serpentine belt with automatic belt tensioner
- Electronically controlled, variable-rate suction-type cooling fan
- Self-cleaning exhaust aftertreatment system
- ▲ Chrome exhaust extension
- Grid heat
- ▲ 1,000-watt electric engine coolant heater
- Electronic fuel lift pump

## Powertrain

- PowerShift™ transmission: Torque converter with twist-grip TCL and neutral safety switch interlock (1st through 5th gears)
- 5th-gear overdrive
- AutoShift transmission
- Transmission oil cooler
- ▲ Transmission remote oil-sampling port
- Differential lock, electric foot actuated, protection on/off (software enabled)
- Auto shutdown
- Planetary final drives
- Power-assisted hydraulic service brakes (conform to ISO 3450): Inboard, wet multi-disc, self-adjusting and self-equalizing
- Parking/emergency brake with electric switch control (conforms to ISO 3450): Spring applied, hydraulically released wet multi-disc / Independent of service brakes
- Hydrostatic power steering with emergency manual mode
- ▲ Non-powered front axle
- Mechanical-front-wheel drive (MFWD) with traction-control limited-slip differential: Electric on/off control / Sealed axle
- Automatic MFWD braking
- ▲ MFWD driveshaft guard

## Backhoe

- Lift mode
- Precision mode
- Standard dipperstick digging depth
- 4.35 m (14 ft. 3 in.) [4.59 m (15 ft. 1 in.) for Heavy-Lift (HL) configuration]
- Extendable dipperstick extension
- ▲ 1.06 m (3 ft. 6 in.)
- ▲ Heavy-duty (HD) backhoe bucket cylinder (standard for HL configuration)
- ISO (Deere) 2-lever mechanical backhoe controls (not available for HL configuration)
- ▲ 2-lever pilot controls with pattern-selection feature (standard for HL configuration)
- Backhoe transport lock lever
- Swing lock pin stored in operator's station
- Stabilizers with 2-direction anti-drift valves
- ▲ Extended (long) stabilizers with reversible pads (standard for HL configuration)
- ▲ Severe-duty backhoe bucket with lift loops
- ▲ Backhoe couplers for John Deere, Case, and Cat buckets

## 320 P Backhoe (continued)

- ▲ Auxiliary backhoe valve with 1-way flow for hammers and compactors with plumbing
- ▲ Auxiliary backhoe valve with 1- and 2-way flow for swingers, thumbs, augers, etc. with plumbing
- ▲ Hydraulic thumb
- ▲ Rear hydraulic coupler
- ▲ Spring-type coupler

## Loader†

- Loader bucket anti-spill (rollback)
- Return-to-dig feature
- Single-lever control with electric clutch disconnect
- Bucket-level indicator
- Loader boom service lock
- Loader valve with integrated anti-drift checks for hydraulic cylinders controlling loader boom up and bucket dump
- ▲ Auxiliary loader hydraulics with single control lever with EH auxiliary control (MFWD and clutch disconnect)
- ▲ Hydraulic coupler for buckets, forks, etc.
- ▲ Auto ride control

## Hydraulic System

- 163-L/m (43 gpm) axial-piston pump, pressure-compensated load-sensing (PCLS) system
- Auto-idle
- Economy mode
- Dedicated hydraulic reservoir

## Electrical System

- 12-volt system
- 145-amp alternator
- Single battery with 175-min. reserve capacity and 950 CCA
- ▲ Dual batteries with 350-min. reserve capacity and 1,900 CCA
- ▲ Remote jump posts and battery disconnect

## Lights

- Halogen lights (10), 32,500 candlepower each (4 front driving/working, 4 rear working, and 2 side docking)
- Turn signal/flashing (2 front and 2 rear)
- Rear stop and tail (2)
- ▲ LED light package
- ▲ Boom-light field kit (2 LED floods)

## Operator's Station

- Modular-design ROPS/FOPS (Level 2) canopy with molded roof (meets ISO 3449 and ISO 3471/SAE J1040): Isolation mounted
- Molded floor mats (with pilot controls only)
- 12-volt outlet
- Lockable right-side storage
- ▲ Lockable left-hand storage with cup holders
- ▲ Interior front-view mirror
- ▲ Outside rearview mirrors
- Rotary-dial hand throttle
- Suspended foot throttle
- Mechanical-suspension seat, cloth cover
- ▲ Air-suspension heated seat (with cab only)
- ▲ Air-suspension vinyl seat

## 320 P Operator's Station (continued)

- Tilt steering, infinitely adjustable (with cab only)
- ▲ Tilt steering, infinitely adjustable (with canopy and quarter cab)
- Keyless start
- Machine security (enabled through monitor)
- Digital display of engine hours, engine rpm, and system voltage
- Sealed-switch module (SSM)
- Multi-function lever: Turn signals / Windshield wipers / Some light functionality
- Monitor system with audible and visual warnings: Engine air restriction / Low alternator voltage / Engine oil pressure / Hydraulic filter restriction / Parking brake on/off / Aftertreatment temperature / Transmission fluid temperature / Fuel / Hour meter / Machine diagnostic information via 4-push-button/LCD operator interface
- **Canopy:** Mechanical-suspension deluxe vinyl swivel seat with lumbar adjustment and armrests (fully adjustable)
- ▲ **Quarter Cab:** Mechanical-suspension deluxe vinyl swivel seat with lumbar adjustment and armrests (fully adjustable), front windshield, and windshield wiper (1 front)
- ▲ **Cab With Dual Doors and A/C:** Mechanical-suspension deluxe fabric swivel seat with lumbar adjustment / Headliner, dome light, left and right cab doors, tinted safety glass, windshield wipers (1 rear and 1 front), front windshield washer, fresh-air intake, and heater/defroster/pressurizer (11.7-kW [40,000 Btu/h] heater) / A/C (7.6-kW [26,000 Btu/h] output and CFC-free R134a refrigerant)
- ▲ AM/FM/weather-band (WB) radio (with cab only)
- ▲ Premium radio package (with cab only; includes additional 12-volt and USB outlets)

## Overall Vehicle

- 1-piece unitized construction mainframe
- Vehicle tie-downs (2 front and 2 rear)
- Remote grease bank for front axle
- Front bumper cover
- ▲ HD front bumper
- ▲ Front counterweight – 204 kg (450 lb.), 340 kg (750 lb.), 454 kg (1,000 lb.), or 567 kg (1,250 lb.)
- ▲ Rubber grille bumpers
- Fuel tank, 128.7 L (34 gal.), ground-level fueling
- 2-position easy-tilt hood
- Extended grille frame
- Toolbox with padlock hasp
- Vandal protection for locking monitor, engine hood, toolbox, hydraulic reservoir, and fuel tank
- Reverse warning alarm
- Dent-resistant full-coverage rear fenders
- ▲ Backhoe boom-protection plate
- JDLink™ wireless communication system (available in specific countries; see your dealer for details)
- ▲ HD front grille screen
- ▲ HD stabilizer pads

†See dealer for range of HD, multipurpose, and coupler buckets and forks.

While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions, and in some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

Net engine power is with standard equipment including air cleaner, exhaust system, alternator, and cooling fan at test conditions specified per ISO 9249.

Specifications and design are subject to change without notice. Wherever applicable, specifications are in accordance with ISO standards. Except where otherwise noted, these specifications are based on a 320 P-Tier unit with 19.5L-24-in. 12PR (R4) tubeless rear and 12.5-80/18 10PR (R4) front tires, and 1.00-m<sup>3</sup> (1.31 cu. yd.) loader bucket; and a 320 P-Tier Heavy-Lift configuration with lift mode, 19.5L-24-in. 12 PR (R4) tubeless rear and 12.5/80-18 12PR (R4) front tires, and 1.00-m<sup>3</sup> (1.31 cu. yd.) loader bucket.





  
MB320PAU (23-03)







**Phone Experts Security Division O/A Expert Security Quote**

Phone: 403-343-1122 Fax: 403-340-1708  
 4724 60 St  
 Red Deer, Alberta T4N 7C7

No.: **17746**  
 Date: 01/08/2025

Prepared for:  
 Cindy Bowie (403) 783-1555  
 Town of Rimbey - Recreation Centre  
 5109 54 St  
 Rimbey, AB T0C 2J0 Canada

Prepared by: Craig Topley  
 Account No.: 921  
 Phone: 403) 843-4267

Qty.	Item ID	Description
1	KAN-EK-400	Kantech Expansion kit: KT-400 Controller, TR1675 Transformer, Battery (1)
150	9162B-W	16 Ga. Speaker Wire-White (1000ft Box)
1.00	SOther-Subcontract Labour	door strike, hardware w/paddle handle
1	HID-KT-SIG-20TKS-02	HID Signo Mullion, 20 Black/Silver, Standard Profile With Indala ShadowProx Proximity Format 15024.
1	OA-Labour	OA-Labour
300	CS34R WHITE	Uniprise UTP Riser Cat6 FT4 Cable White Jacket - Boxes

<b>Purchase Details</b>	
50% Deposit on Agreement to Order:	\$4,351.10
50% Upon Completion of Installation:	\$4,351.10

<b>Your Price:</b>	<b>\$8,287.81</b>
GST:	\$414.39
<b>SubTotal:</b>	<b>\$8,702.20</b>
<b>Total:</b>	<b>\$8,702.20</b>

Prices are valid for 30 days Terms: NET 30

\* Phone line to be operational before commencing work

**Quoted by:** Craig Topley, craig.topley@phoneexperts.com

**Date:** 1/8/2025

Quote for the addition of access control to the exterior Art Club door on the South side of the building . This will involve installing a mullion-style reader on the exterior of the aluminum-framed door, along with an electric door strike, paddle handle, and necessary hardware. Additionally, a 4-door controller will be installed in the admin area to integrate this door into the system, as well as provide three expansion points for future system growth in the area.

The quote includes all parts, labor, and programming .

**Accepted by:** \_\_\_\_\_

**Date:**





**TOWN OF RIMBEY  
ALBERTA**

**Sales:** Nick Sadoway  
**EST5058961 | Spray Park Flow Through Conversion  
Rev 3 | Town of Rimbey  
Alberta**

**Est ID:** EST5058961  
**Date:** Nov-27-2024

Thank you for the opportunity to quote on your project. We look forward to enhancing your park space and enriching your families' lives and communities.

G.L.V.Travellers Inc. is happy to supply the following on request:

- WCB clearance
- Proof of Insurance
- Bonding
- COR certificate and manual
- Any relevant safety, training, or membership certificates.

**Mobilization** **\$2,549.09**

Mobilization and Demobilization of the Contractor's forces and equipment, supplies, appurtenances and the like, manned and ready for prosecuting the Work required under the Contract, and the subsequent demobilization and removal from the Place of the Work of said equipment, materials appurtenances and the like upon completion of the Work

**Water Line Install** **\$28,641.96**

Includes all material, labour and equipment to install one(1) 2" schedule 80 PVC line from an existing 2" CC with a maximum length of 32m, with coring and mounting of the line within an existing concrete crawl space, pressure testing, and connection to an existing manifold system. Does not include connection to the existing CC or hydrovac excavation.





<b>Subtotal</b>	<b>\$31,191.05</b>
<b>Taxes</b>	<b>\$1,559.55</b>
<b>Estimate Total</b>	<b>\$32,750.60</b>

These are general Terms and conditions we use, however, some change with the type of service provided. If you have additional terms and exclusions you recommend please let us know.

- **Lead Time:** Standard lead time of 6-14 weeks for Play Products. These times are contingent upon receipt of deposit, approved drawings, and all applicable color selections. Production lead time begins upon receipt of the deposit.
- **Safety:** When working as a subcontractor, we have budgeted for 1 hour for safety orientation with your organization. If orientation is more than 1 hour, we will charge extra.
- **Price Holding:** Pricing is valid 30 days unless otherwise agreed upon in writing.
- **Bonding:** Bonding is not included unless otherwise specified in our quote. We are happy to include it at an additional cost.
- **Permits:** Development and building permit fees are not included in the pricing. Should these be required we can manage them at an additional cost, normally they are waived for park projects without a "fixed" structure.
- **Warranty:** The manufacturer warranty applies to all play equipment supplied. The distributor warranty applies to all services provided by them, G.L.V.Travellers inc. warranty applies to all workmanship and the correct installation practices set out in manufacturers' instructions, contract specifications, and any applicable building, electrical, and plumbing codes. Warranty is for 1 year from completion inspection unless otherwise specified in writing.
- **Manuals:** Electronic equipment manuals and drawings for the equipment will be provided in PDF format.
- **Concrete Cracks:** Standard practices to control concrete cracking will be used, including control cuts. Hairline cracks in concrete surfaces are not a deficiency and are normal in our climate. Any remedies to cracking are at the discretion of G.L.V.Travellers Inc.
- **Drainage connection:** Any drainage we supply does not include connection to any below-grade utilities unless requested and priced out.
- **Lay-down requirements:** GLVT requires a secured area to store equipment, materials, and product.
- **Excavated materials:** are stockpiled on-site unless otherwise specified.
- **Engineering:** is not included in the price, any required engineering is at an additional cost.
- **Quantity Increases:** In our schedule of quantities (pricing) you will see each quantity. If the client requests the quantity be increased, a change order will be issued based on the unit price.
- **Access:** If adequate access to the site is not provided, or if finished landscaping is completed by the previous contractor prior to our arrival, there will be additional costs.
- **Additions/Subtractions:** If any additional items are requested the price may increase or decrease based on unit rates.
- **Alterations to orders:** If alterations to any orders are made after the order has been accepted by the vendor/factory, additional charges will apply.
- **Maintenance:** If maintenance and establishment are required for soft landscaping (sod and trees) or playground maintenance, additional charges will apply.
- **Site Unknowns:** Including, but not limited to, sub-surface conditions/obstacles that create unforeseen labor, equipment, material, or disposal charges will be an additional charge. **Hydrovac is not included.**
- **Drainage:** Should the Client's property be the lowest elevation in relation to surrounding property or buildings, G.L.V.Travellers Inc. reserves the right to retain an Engineer to evaluate and propose drainage solutions. All costs for engineering services, as well as the actual drainage work will be at the Client's expense. Unless the Client has a detailed Topographical survey completed, the above clause may come into effect.
- **Settling or Unsuitable Ground:** G.L.V.Travellers Inc. is not responsible for settling or unsuitable subbase. If this is a concern, we recommend a geotechnical engineer reviews the location and give their recommendations on subbase remediation for the construction application requested.

G.L.V.Travellers Inc  
 B-2322 5th Street  
 Nisku, Alberta  
 T9E 7W9

P.7809790066

glvt.ca  
 info@glvt.ca

page 2 of 3



**Contractor:** \_\_\_\_\_  
Nick Sadoway

**Client:** \_\_\_\_\_

**Signature Date:** \_\_\_\_\_  
12/02/2024

**Signature Date:** \_\_\_\_\_

**Email:** nick@glvt.ca





**TOWN OF RIMBEY  
ALBERTA**

**Sales:** Nick Sadoway

**EST5064873 | WTS Removal & Vault  
Replacement | Town of Rimbey  
Alberta**

**Est ID:** EST5064873

**Date:** Dec-04-2024

Thank you for the opportunity to quote on your project. We look forward to enhancing your park space and enriching your families' lives and communities.

G.L.V.Travellers Inc. is happy to supply the following on request:

- WCB clearance
- Proof of Insurance
- Bonding
- COR certificate and manual
- Any relevant safety, training, or membership certificates.

**Mobilization \$6,169.09**

Mobilization and Demobilization of the Contractor's forces and equipment, supplies, appurtenances and the like, manned and ready for prosecuting the Work required under the Contract, and the subsequent demobilization and removal from the Place of the Work of said equipment, materials appurtenances and the like upon completion of the Work

**WTS & Vault Removal \$9,672.66**

Includes all material, equipment and labour to remove and backfill the WTS Vault and control vault. Does not include disposal of any removed materials from the vaults.

**Control Vault \$35,506.44**

Includes all materials, equipment and labour required to install a new cast in place concrete vault c/w screw piles, control cabinet and associated plumbing and electrical connections from existing utilities/piping to new control cabinet. 4" floor drain

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line to a maximum of 5 meters from vault center to be day lit, if sanitary connection is required it must be completed by others.

<b>Subtotal</b>	<b>\$51,348.19</b>
<b>Taxes</b>	<b>\$2,567.41</b>
<b>Estimate Total</b>	<b>\$53,915.60</b>

These are general Terms and conditions we use, however, some change with the type of service provided. If you have additional terms and exclusions you recommend please let us know.

- **Lead Time:** Standard lead time of 6-14 weeks for Play Products. These times are contingent upon receipt of deposit, approved drawings, and all applicable color selections. Production lead time begins upon receipt of the deposit.
- **Safety:** When working as a subcontractor, we have budgeted for 1 hour for safety orientation with your organization. If orientation is more than 1 hour, we will charge extra.
- **Price Holding:** Pricing is valid 30 days unless otherwise agreed upon in writing.
- **Bonding:** Bonding is not included unless otherwise specified in our quote. We are happy to include it at an additional cost.
- **Permits:** Development and building permit fees are not included in the pricing. Should these be required we can manage them at an additional cost, normally they are waived for park projects without a "fixed" structure.
- **Warranty:** The manufacturer warranty applies to all play equipment supplied. The distributor warranty applies to any services provided by them, G.L.V.Travellers inc. warranty applies to all workmanship and the correct installation practices set out in manufacturers' instructions, contract specifications, and any applicable building, electrical, and plumbing codes. Warranty is for 1 year from completion inspection unless otherwise specified in writing.
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- detailed Topographical survey completed, the above clause may come into effect.
- **Settling or Unsuitable Ground:** G.L.V.Travellers Inc. is not responsible for settling or unsuitable subbase. If this is a concern, we recommend a geotechnical engineer reviews the location and give their recommendations on subbase remediation for the construction application requested.

**Contractor:** \_\_\_\_\_  
Nick Sadoway

**Client:** \_\_\_\_\_

**Signature Date:** \_\_\_\_\_  
12/10/2024

**Signature Date:** \_\_\_\_\_

**Email:** nick@glvt.ca



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# Proposal for Rimbey Recreation Centre

Revised Pricing: Updated costs and lead time.

## Prepared For:

Cindy Bowie  
5109 54TH STREET  
RIMBEY, AB T0C 2J0  
recreation@rimbey.com

## Prepared By:

Ryan Moore  
rmoore@toromont.com



Jan. 2, 2025



CIMCO Refrigeration, a division of Toromont Industries Ltd, is pleased to provide pricing to Supply and Install Dehumidifier for Rimbey Recreation Centre.

## Scope of Work

- Supply ONE (1) CDI Arid-Ice 2500-E Electric Desiccant Dehumidifier - **Lead Time is 16-18 weeks ARO**
  - Freight included
- Supply and installation of a structural stand.
- Painted steel stand.
- Transportation to the site and installation of the stand and dehumidifier, including securing the stand to the floor.
- Ducting and thermal insulation for ducting.
- Commissioning of the dehumidifier.
- Service Mechanics will follow all appropriate site specific safety requirements

**Please note that the electrical work is provided by others. Power supply requirements will need to be confirmed with the electrical contractor before ordering equipment.**

## Pricing

**CIMCO Price: \$58,069.00 CAD (All Taxes Extra)**

Prices are valid for 30 days from the date of quotation.

Taxes not included.

Standard Terms & Conditions apply.

## Exchange Rate Variance

This proposal/quotation includes equipment, materials and services valued in US currency. This equipment has been included at a cost based upon the Bank of Canada quoted exchange rate at time of proposal (Jan. 2, 2025). If at the time that a signed contract is presented for CIMCO's acceptance, or that an irrevocable notice to proceed is received by CIMCO, and the Bank of Canada closing exchange rate of the day varies by more than 0.02 dollars, the additional currency costs incurred or currency cost savings to be realized shall be then charged or credited to the Client prior to contract acceptance.

There is also the option to deduct the Canadian equivalent for the cost of purchase set out in this proposal and remit the equipment amount in USD.

## Exclusions

- All work required outside of CIMCO regular working hours requested or required by owner.
- All electrical work required for power supply and circuit provided by others.
- Removal of boards, glass, or bleachers to allow removal and installation of dehumidifier.
- Cutting/patching/sealing within building to allow for the passage of equipment.
- All costs associated with opening, modifying, and repairing the building to allow for the placement and final operation of the CIMCO supplied equipment or piping.
- It is understood that CIMCO will use professional care in performing the above services and shall not be liable for failure to other components associated with this work.
- Any material or work not clearly stated within the scope of work will be the responsibility of the owner.



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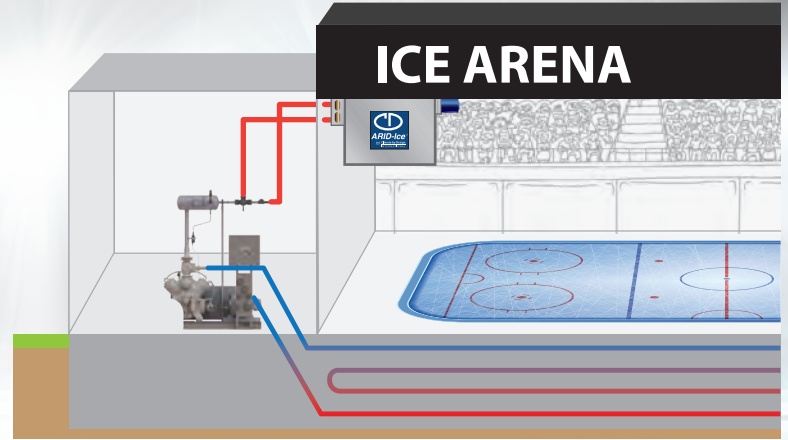
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## STANDARD FEATURES

- Active desiccant system with:
  - Industry leading **7 year rotor and cassette warranty**
  - Industrial chain drive
- Industrial construction featuring:
  - Stainless steel exterior and interior
  - Compact design
  - UL rated electrical system
- Indoor or outdoor installation
  - Mounting style: Pad, Rail or Hanging
- Built-in PLC controls with:
  - Easy to use user interface
  - Multi-mode unit operation
  - Unit mounted indication and alarm lights
- Built-in Temperature and Humidity Sensor
  - Automatic Humidity Control
- Net Zero Ready
- SMART RINK Connect Capable
  - Adjustable Rink Humidity (with addition of SMART HUB)
- Waste Heat Recovery Coil (optional)

## SMART FEATURES

	SMART RINK DRY	ADDITION OF SMART HUB SYSTEM
<b>SAFETY<sup>1</sup></b>		
High Temperature Alarm	Standard	Advanced
Rotor Rotation Failure Alarm	Standard	Advanced
Rink Fan Failure Alarm	Standard	Advanced
Reactivation Fan Failure Alarm	Standard	Advanced
Reactivation Heater Failure Alarm	Standard	Advanced
<b>EFFICIENCY<sup>2</sup></b>		
Rink Dirty Filter Signal	Standard	Advanced
Reactivation Dirty Filter Signal	Standard	Advanced
Moisture Removal Rate		Advanced
Unit Operation Data		Advanced
Unit Energy Usage Data		Advanced
<b>RELIABILITY</b>		
Filter Inspection Indicator	Standard	Advanced
Critical Component Inspection	Standard	Advanced
Excessive Humidity Indication		Advanced
Excessive Cycling Indication		Advanced

<sup>1</sup> Alarms are safety-related and will illuminate a red light on the unit

<sup>2</sup> Signals are notifications and will illuminate a yellow light on the unit  
Standard SMART Features are included as a standard and may require service personnel to interpret alarms or signals

Advanced SMART Features are included with the SMART HUB system and offer advanced functionality over the basic SMART features



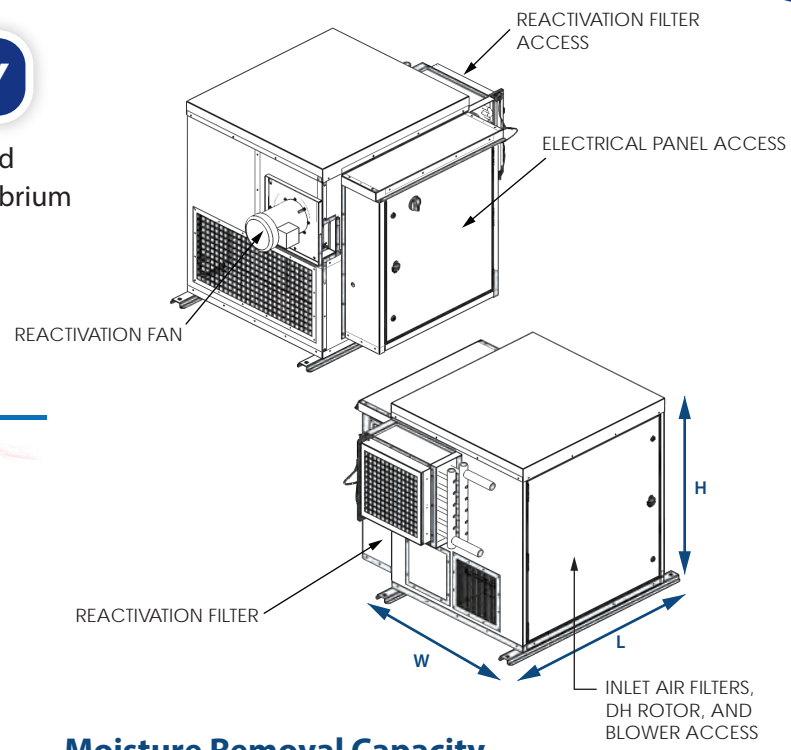
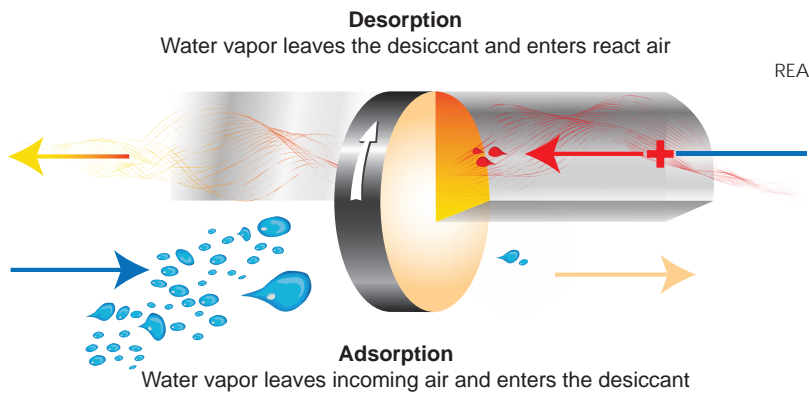






## ACTIVE DESICCANT TECHNOLOGY

Provides 40°F + dew point reduction as both adsorption and desorption are simultaneously driven by water vapor equilibrium of air and desiccant.



### Technical Specifications

	Product	ARID-ICE 2500-E
<b>Unit Physical Data*</b>		
Length (L)	[in]	46.0
Width (W)	[in]	45.5
Height (H)	[in]	41.5
Approximate Unit Weight	[lb]	625
<b>Utility Data</b>		
FLA (460V / 575V)	[amps]	26 / 21
MCA (460V / 575V)	[amps]	34 / 27
MOP (460V / 575V)	[amps]	35 / 30
<b>Voltage Options</b>		
Electric Reactivation	[V/PH]	460V / 3PH 575V / 3PH
<b>Supply Air Data</b>		
Process Air Volume	[scfm]	2,500
External Static Pressure	[in W.C.]	0.0
<b>Reactivation Air Data</b>		
Reactivation Air Volume	[scfm]	300
External Static Pressure	[in W.C.]	0.5

\*Actual weight and dimensions to be provided at time of quotation and submittal. Continual engineering and research for product improvement may result in design and specification changes. Consult sales for certified technical data.

### Moisture Removal Capacity

Entering Air Dry Bulb (°F)	Nominal Moisture Removal (lb/hr)*					
	Entering Air Relative Humidity (%)					
	80	70	60	50	40	30
80	37.3	36.4	34.8	32.6	29.8	26.3
75	37.5	36.2	34.5	32.2	29.2	25.7
70	37.1	35.6	33.9	31.5	28.5	24.8
65	36.6	35.2	33.0	30.8	27.6	23.9
60	35.9	34.4	32.4	29.7	26.5	22.4
55	35.3	33.3	31.1	28.2	24.9	20.4
50	33.9	31.8	29.4	26.6	22.9	17.6
45	32.1	29.9	27.4	24.2	20.3	13.2
40	29.8	27.5	24.7	21.2	15.3	9.5

\*Moisture Removal Ratings are at full flow, 80°FDB & 104 GR/LB reactivation inlet

### ETL Certification

- UL508A/CSA C22.2 No. 286
- UL1995/CSA C22.2 No. 236





## Agreement

The information contained in this proposal constitutes the terms between CIMCO Refrigeration, a division of Toromont Industries and the client, Rimbey Recreation Centre.

All prices agreed upon will be honored by both parties. Continued services after that time will require a new agreement.

**Billing and Payment Terms.** CIMCO will invoice Rimbey Recreation Centre as per the terms of this agreement, and Rimbey Recreation Centre will pay each such invoice within thirty (30) days after the date thereof. Invoices not paid within such thirty (30) day period will accumulate interest as per the terms and conditions of this agreement.

**Authorized Signature:** The undersigned agrees to the terms of this contract on behalf of the organization or business

Signature of Client: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Order : \_\_\_\_\_



## TERMS AND CONDITIONS

SUBJECT TO WRITTEN APPROVAL BY A DULY AUTHORISED OFFICER OF CIMCO REFRIGERATION (THE "VENDOR"), THIS QUOTATION, IF ACCEPTED IN WRITING BY THE PURCHASER, SHALL CONSTITUTE A BINDING CONDITIONAL CONTRACT OF SALE AS OF THE DATE OF THE PURCHASER'S ACCEPTANCE OR AS OF THE DATE OF THE VENDOR'S APPROVAL, WHICHEVER IS LATER. THIS QUOTATION IS INVALID IF NOT ACCEPTED BY THE PURCHASER WITHIN THIRTY DAYS OF THE DATE OF QUOTATION.

### 1. TITLE

(a) The title and ownership to and in the materials, equipment and other goods sold here under (the "goods") shall remain with the Vendor until payment in full of the Contract Price and any additional amounts payable to the Vendor pursuant to sections 2 and 10 of these Terms and Conditions. The Vendor hereby reserves, and the Purchaser hereby grants to the Vendor, a security interest in and to the goods, and the proceeds thereof, to secure the said payment and all of the other obligations of the Purchaser. At the option of the Vendor, the Purchaser will join with the Vendor in executing, in a form satisfactory to the Vendor, one or more financing statements or similar instruments pursuant to any applicable personal property security legislation. The Purchaser hereby authorizes the Vendor to file one or more such statements or instruments signed by the Vendor alone as the secured party. If the goods are to become affixed to real property, the Purchaser represents that a true and correct description of such real property and that the name of the registered owner thereof are as indicated on Page 1 of this Quotation/Contract.

(b) In the event of default by the Purchaser under the terms of payment of this contract, the full amount of the Contract Price, less any payments previously made, shall become due and payable, and the Vendor or its agent shall have the right to enter upon the premises and remove the goods, and to dispose of them as the Vendor may determine. If the proceeds from such disposal, less any related expenses, including but not limited to costs of seizure, removal and sale, and legal costs (including reasonable attorneys' fees and expenses) connected therewith (the "net proceeds"), are not sufficient to cover the amount in default, the Purchaser shall be liable to the Vendor for such deficiency. If the net proceeds exceed the amount in default such excess shall be returned to the Purchaser, and the Vendor shall not be liable further whether in respect of completion, performance, warranty or other contract terms.

(c) The Purchaser hereby waives all rights and claims against the Vendor in the event that the circumstances provided for in section 1 (b) arise, except for the express right of recovery of excess net proceeds as provided in that section.

(d) The Purchaser hereby waives the provisions of any Conditional Sales Act or other applicable legislation which limits the Vendor's rights to seize the security provided for herein, and to sue for any deficiency. The Purchaser expressly confers upon the Vendor the rights to seize and sell the goods and to recover from the Purchaser, by action on the covenant, the principal, interest and other moneys from time to time owing under this contract.

(e) Until the Contract Price has been paid in full, the Purchaser will not sell or agree to sell, or mortgage, charge or dispose of, or intentionally injure the goods or remove them from the place of initial installation.

### 2. PRICE ADJUSTMENTS

(a) The Purchaser shall pay all taxes, duties, levies and other charges assessed against or in respect of the goods, except those taxes, duties, levies and other charges expressly included in the Contract Price.

(b) If any taxes, duties, levies, or other charges shown to be included in the Contract Price are increased subsequent to the Date of Quotation, and increase the Vendor's costs here under, such increase shall be paid by the Purchaser to the Vendor.

(c) The Contract Price quoted herein is based on prices, costs and conditions prevailing at the Date of Quotation. Unless otherwise specified, if the estimated delivery and / or installation date is more than six months from the date of the contract, and if prior to shipment or installation there is an increase in the Vendor's costs due to increases in labor rates, cost of materials, suppliers' prices, foreign exchange, storage charges, or freight rates, such increase shall be paid to the Vendor by the Purchaser.

(d) If delivery or installation is delayed by the Purchaser, or by anyone under the Purchaser's control, for more than two months after the time estimated, any increase in those categories of the Vendor's costs listed in section 2(c) shall be paid to the Vendor by the Purchaser.

(e) All payments by the Vendor to the Purchaser under section 2 shall be in addition to the Contract Price and shall be paid at the time the final payment under the contract is due.

### 3. LIABILITY

The Vendor shall not be liable for any losses, injuries, expenses or damages, whether direct, indirect, special, incidental, consequential or punitive, arising out of the goods, or the installation, operation, or failure of operation of the goods or related systems even if caused by the Vendor's negligence.

### 4. DELIVERY AND INSTALLATION

Delivery and installation times and dates are approximate and are subject to extension for delays caused by fire, strike, lockout, labor dispute, civil or military authority, riot, embargo, car shortage, wrecks or delays in transportation, Acts of God, late delivery or non-delivery by the Vendor's suppliers, changes in the scope of the work as provided in section 9 of these Terms and Conditions, or other causes beyond the reasonable control of the Vendor, and the Vendor shall not be liable for any losses or damages resulting from any such causes. Acceptance of the work shall be a waiver by the Purchaser of all claims for damages for delay from any cause whatsoever.

### 5. RESPONSIBILITY AND INSURANCE

(a) In respect of goods sold F.O.B. point of origin, the Vendor shall deliver the goods in good condition to a common carrier or to the Purchaser at the Vendor's shipping point, and thereupon all risks of loss or damage thereto shall pass to the Purchaser.

(b) In respect of goods sold F.O.B. job site or sold with installation, all risks of loss or damage shall pass to the Purchaser upon receipt of the goods at the job site or at the Purchaser's designated delivery point.

(c) The Purchaser shall insure the goods against loss or damage from fire, theft, malicious damage or other causes as and from the time the Purchaser becomes responsible for the goods pursuant to sections 4(a) and 4(b) of these Terms and Conditions. The face value of the insurance policy shall be in an amount not less than the Contract Price. Any loss under such insurance policy shall be made payable to the Vendor as its interest may appear until the Contract Price shall be paid in full.

(d) Upon the request of the Vendor, the Purchaser shall provide an insurance certificate as evidence of the compliance with section 4(c) of these Terms and Conditions.

### 6. COST ESCALATION

Contractor and Owner acknowledge and agree that at the time of execution of this project agreement, it is unknown whether prior estimates for performance of the Work will be impacted by further development of the design, changed market conditions, availability of labor, equipment and/or materials or other conditions which materially differ from those existing at the time prior estimates were received. Contractor agrees to make diligent and best efforts to mitigate any cost or schedule impacts arising out of these changed conditions. However, subject to such mitigation obligations of the Contractor, Owner agrees that Contractor shall be entitled to an equitable adjustment of the Contract Sum and/or, if applicable, the Contract Time due to the following non-exhaustive list of possible events or circumstances: (1) a Subcontractor will not honor its prior estimate, (2) commodity price escalation and/or commodity delivery date impacts due to the length of time between a Subcontractor providing its estimate and subcontract award, (3) general conditions cost impacts due to anticipated completion dates at the time of Subcontractor's estimate differing from completion dates anticipated at time subcontract award, (4) commodity price escalation and/or delivery date impacts due to Subcontractor inability to obtain firm pricing or delivery date commitments from any supplier at or near time of subcontract award; or (5) cost of on-site or off-site material storage capacity to enable early receipt of certain materials when early procurement of such materials can be achieved for avoidance of price escalation or to secure availability so that the project schedule can be maintained.



## 7. TERMS OF PAYMENT

Upon acceptance, CIMCO will invoice a 35% down payment to commence agreed upon work. At the discretion of CIMCO, a late charge of 2% per month on all overdue amounts will be assessed on all invoices not paid within 30 days from the date of invoice. In addition, Customer agrees to pay Cimco a reasonable attorney's fee and all costs and expenses incurred in collecting amounts due Cimco hereunder following default by the Customer.

## 8. WARRANTY

**UNLESS OTHERWISE SPECIFIED IN THIS QUOTATION/CONTRACT, THE VENDOR WARRANTS THE GOODS AND INSTALLATION SOLD HERE UNDER AGAINST ORIGINAL DEFECTS IN MANUFACTURE AND WORKMANSHIP FOR A PERIOD OF ninety (90) days FROM COMPLETION AS DEFINED IN SECTION 9 OF THESE TERMS AND CONDITIONS. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, STATUTORY OR OTHERWISE, EXPRESS OR IMPLIED, INCLUDING FOR MERCHANT ABILITY OR FITNESS FOR A PARTICULAR PURPOSE. THE TERMS OF THE VENDOR'S WARRANTY ARE AS FOLLOWS:**

- (a) In respect of goods sold without installation, the Vendor's sole liability shall be to repair or replace, at the Vendor's option, F.O.B. point of manufacture, any defective goods or parts thereof.
- (b) In respect of goods sold with installation, the Vendor's sole liability shall be to repair or replace, at the Vendor's option, any defective goods or parts thereof or any defective workmanship. The Vendor shall be responsible for all of its costs in connection therewith other than the out-of-pocket expenses incurred by the Vendor's employees and agents travelling from the Vendor's nearest place of business to the job site and charges for labor performed after normal working hours at the request of the Purchaser, which latter expenses and charges shall be for the account of the Purchaser.
- (c) The Vendor warrants goods not of the Vendor's manufacture only to the extent to which the Vendor is able to enforce a claim for liability against the manufacturer thereof.
- (d) The Purchaser shall promptly give written notice to the Vendor after the discovery of an apparent defect.
- (e) As a condition precedent to any liability by the Vendor here under, the Purchaser shall use, operate and maintain the goods and related systems in a careful, prudent, and reasonable manner, and in conformity with the Vendor's and / or the manufacturers' instructions.
- (f) the foregoing constitutes the purchaser's exclusive remedy and the vendor's sole liability arising out of the design, manufacture, sale, installation, or use of the goods.
- (g) This warranty shall be void if the Purchaser is in default under the terms of payment of this contract.

## 9. CHANGE IN SCOPE OF WORK

If the Purchaser requests a change in the scope of the work under this Quotation/Contract, the Vendor will submit a Contract Revision to the Purchaser which shall set forth the proposed changes in the work, and if the proposed changes result in an addition to or a deduction from the Contract Price, the Contract Revision shall set forth the amount of such addition or deduction. A Contract Revision shall not be binding or enforceable unless accepted in writing by the Purchaser and approved in writing by a duly authorized officer of the Vendor. Upon such acceptance and approval, the Contract Revision shall become part of the contract and, except when in consistent therewith, shall be subject to all its provisions.

## 10. COMPLETION AND ACCEPTANCE OF WORK

- (a) In respect of goods sold without installation, "Completion" shall be deemed to occur when risk of loss of the goods passes to the Purchaser in accordance with section 4 of these Terms and Conditions.
- (b) In respect of goods sold with installation, and unless otherwise defined in this Quotation/Contract, "Completion" shall be deemed to occur when any one of the following events takes place:
  - i. The Purchaser signs an acceptance certificate;
  - ii. The Vendor has installed and, where applicable, successfully tested the installation;
  - iii. The Purchaser commences regular use of the goods correlated systems;
  - iv. An independent expert, mutually acceptable to the Purchaser and the Vendor, certifies that the work has been completed.
  - (v) The Vendor shall have the right to subcontract all or any part of the installation work to others;
  - (vi) The Vendor shall have the right to start installation immediately after delivery of the Goods to the installation site, and if the start of installation work is delayed beyond 30 days after such delivery, the full amount of the price and all charges hereunder, less any portion thereof separately specified as installation charges, shall at the option of the Vendor become immediately due and payable;
  - (vii) Unless requested by the Purchaser and agreed to by the Vendor, no Saturday, Sunday, holiday or other overtime labor will be provided in connection with installation work, and if provided, all premium wage costs incurred shall be added to the invoice as a separate charge to be paid by the the Purchaser
- (c) Nothing in subsections (a) or (b) shall relieve the Vendor from its obligation to honor the warranty provisions contained herein.
- (d) The occurrence of any one of the events described in section 9(b)(i), (iii) and (iv) shall constitute acceptance of the work.

## 11. BONDS

Performance bonds and material and labor payment bonds will be provided by the Vendor upon request. Unless the Contract Price expressly includes the cost of such bonds, the Purchaser, in addition to the Contract Price, shall pay the cost of such bonds to the Vendor at the time of the receipt thereof by the Purchaser.

## 12. MISCELLANEOUS

- (a) This Quotation and any resulting contract shall be governed, enforced and construed in accordance with the laws of the Province/State of AB without regard to that province's/state's rules governing conflict of laws.
- (b) All rights and remedies of the Vendor under this contract and under applicable law shall be cumulative and may be exercised successively or concurrently, in any order, and on more than one occasion. The election by Vendor to exercise one remedy shall not preclude it from thereafter exercising one or more other remedies.
- (c) The Purchaser agrees to pay, in addition to the other amounts payable to Vendor under the contract, all costs and expenses, including reasonable attorneys' fees, incurred by the Vendor in enforcing this contract, exercising its rights here under or collecting or attempting to collect all amounts due the Vendor here under following default by the Purchaser in the payment or performance of its obligations here under, including those incurred in connection with any bankruptcy, insolvency, liquidation, reorganization or similar proceeding involving the Purchaser.
- (d) Any assignment or attempted assignment of this contract, in whole or in part, without the prior written consent of the Vendor shall be void. The Vendor may assign any of its rights, liabilities or obligations arising out of this contract without prior notice to the Purchaser and without the Purchaser's written consent except that the Vendor may not assign its warranty obligations without the Purchaser's written consent.
- (e) If any provision of this contract is unenforceable, such unenforceability shall not affect the remaining terms, which shall be enforced, if the same can be done, without regard to the unenforceable provision.
- (f) The headings to the paragraphs of this contract are provided for ease of reference only and shall not be construed to vary or limit the terms thereof.

**THIS QUOTATION/CONTRACT CONTAINS THE COMPLETE AGREEMENT BETWEEN THE PURCHASER AND THE VENDOR, AND SUPERSEDES ALL PRIOR ORAL OR WRITTEN REPRESENTATIONS, PROMISES, AGREEMENTS OR UNDERSTANDINGS WITH RESPECT TO THE SUBJECT MATTER HEREOF. NO REPRESENTATION, PROMISE, AGREEMENT OR UNDERSTANDING ENTERED INTO OR MADE SUBSEQUENT TO THE DATE OF THE CONTRACT WHICH VARIES OR MODIFIES THE PROVISIONS OF THIS CONTRACT SHALL BE BINDING ON THE VENDOR UNLESS CONVEYED IN WRITING AND EXECUTED BY THE DULY AUTHORISED OFFICER OF THE VENDOR EXECUTING THIS QUOTATION/CONTRACT.**





BUDGET REQUEST FOR TOWN OF RIMBEY SIGNS -- AS PER MOTION 158/2024

Motion 158/2024

Moved by Councillor Curle for Council to investigate other town signs and bring prices forward to the 2025 Budget Meeting.

Mayor Pankiw	In Favor
Councillor Clark	In Favor
Councillor Rondeel	In Favor
Councillor Johnstone	In Favor
Councillor Curle	In Favor

CARRIED

The cost of the sign is estimated at \$70,000.



**TOWN OF RIMBEY**  
**DEBT MANAGEMENT - 2025**

Debentures	Budget 2024	Budget 2025	Plan 2026	Plan 2027	Plan 2028
<b>Tax Supported Debentures</b>					
Principal	136,356	112,322	28,993	29,662	30,348
Interest	19,520	15,409	12,551	11,881	11,195
Total Tax Supported	155,876	127,731	41,543	41,543	41,543
<b>Utility Supported Debentures</b>					
Principal	126,939	132,207	0	0	0
Interest	10,755	5,487	0	0	0
Total Utility Supported	137,694	137,694	0	0	0
<b>Total Debenture Payments</b>	<b>293,570</b>	<b>265,425</b>	<b>41,543</b>	<b>41,543</b>	<b>41,543</b>

**DEBT LOAD**

	Budget 2024	Budget 2025	Plan 2026	Plan 2027	Plan 2028
Current Debt	1,061,433	798,138	553,609	524,616	494,954
Current Debt Servicing	293,570	265,425	41,543	41,543	41,543

**DEBT LIMITS**

	Budget 2024	Budget 2025	Plan 2026	Plan 2027	Plan 2028
Debt Limit per Financial Statements	8,548,308	9,348,849	9,348,849	9,348,849	9,348,849
% Used	12.42%	8.54%	5.92%	5.61%	5.29%
Debt Servicing Limit	1,424,718	1,558,142	1,558,142	1,558,142	1,558,142
% Used	20.61%	17.03%	2.67%	2.67%	2.67%

Debt limit is calculated at 1.50 times revenue. This limit is the total debt allowed to be carried by the Municipality

Debt servicing limit is calculated at .25 times revenue. This is the total allowable annual debt payments.

Municipal Affairs must approve any debt over these limits.

Debt Retirement:

- 2023 - Lagoon
- 2024 - Paving
- 2025 - Baytex Aquatic Center
- 2025 - Reservoir

2022 Debt increase from Evergreen Estates paving debenture.





# 2025 OPERATING BUDGET

## 2024 Residential Property Tax Rates Comparison Similar Sized Communities

	Population	Residential Municipal Tax Rate
Town of Crossfield	3941	5.2166
Town of Fort Macleod	3637	5.8100
Town of Magrath	2535	7.1690
Town of Coalhurst	3169	7.2673
Town of Nanton	2302	7.5127
Town of Sundre	2733	7.6529
Town of Tofield	2143	7.6811
<b>Town of Rimbey</b>	<b>2568</b>	<b>8.0563</b>
Town of Sexsmith	2454	8.2053
Town of Athabasca	2909	9.2130
Town of Grimshaw	2599	9.4286
Town of Beaverlodge	2369	9.5249
Town of Bow Island	2144	9.6040
Town of Calmar	2328	10.0734
Town of Redwater	2186	10.1615
Town of Hanna	2541	10.6810
Town of High Prairie	2461	14.3959

Rimbey has the eighth lowest residential tax rate among nineteen similar sized communities

## 2024 Non Residential Property Tax Rates Comparison Similar Sized Communities

	Population	Non-Residential Municipal Tax Rate
Town of Crossfield	3941	6.2599
Town of Coalhurst	3169	9.6840
<b>Town of Rimbey</b>	<b>2568</b>	<b>10.2254</b>
Town of Nanton	2302	10.7451
Town of Fort Macleod	2733	11.2600
Town of Magrath	3637	11.2612
Town of Redwater	2186	11.3021
Town of Sundre	2535	11.5942
Town of Bow Island	2144	12.7290
Town of Grimshaw	2599	12.8936
Town of Calmar	2328	13.0799
Town of Hanna	2541	13.5525
Town of High Prairie	2461	15.4306
Town of Tofield	2369	16.6167
Town of Sexsmith	2454	17.8324
Town of Athabasca	2909	17.9677
Town of Beaverlodge	2143	18.0830

Rimbey has the third lowest non-residential tax rate among nineteen similar sized communities



### 2024 Residential Property Tax Rates Comparison Surrounding Communities

	Population	Municipal tax rate
Town of Sylvan Lake	17146	6.6310
Town of Innisfail	8540	7.2069
Town of Drayton Valley	7683	7.5127
Town of Sundre	2733	7.6529
Town of Blackfalds	11700	7.8112
<b>Town of Rimbey</b>	<b>2568</b>	<b>8.0563</b>
Town of Millet	1959	8.0763
Town of Penhold	3706	8.1000
Town of Rocky Mountain	7425	8.6517
Town of Ponoka	7972	8.7573
Town of Bashaw	892	9.6391
Town of Eckville	1109	9.7510
Town of Bentley	1102	9.8299
Town of Warburg	695	11.0200
Village of Elnora	308	11.6323
Town of Thorsby	992	13.2220
Village of Caroline	507	13.8235

Rimbey has the sixth lowest residential tax rate of sixteen surrounding communities

### 2024 Non Residential Property Tax Rates Comparison Surrounding Communities

	Population	Municipal Tax Rate
Town of Innisfail	8540	8.8926
<b>Town of Rimbey</b>	<b>2568</b>	<b>10.2254</b>
Town of Bashaw	892	10.7167
Town of Blackfalds	11700	10.7268
Town of Rocky Mt Hous	7425	10.9267
Village of Caroline	507	11.1325
Town of Ponoka	7972	11.4291
Town of Sundre	2733	11.5942
Village of Elnora	308	11.6323
Town of Sylvan Lake	17146	11.7430
Town of Penhold	3706	12.0000
Town of Bentley	1102	13.3863
Town of Millet	1959	13.6935
Town of Eckville	1109	14.8250
Town of Drayton Valley	7683	15.4494
Village of Warburg	695	18.4800
Town of Thorsby	992	25.4400

Rimbey has the second lowest non-residential tax rate of sixteen surrounding communities





**Town of Rimbey**  
**2025 Operating Budget and Three Year Plan**

<b>Net Budget by Object</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>2026 Plan</b>	<b>2027 Plan</b>	<b>2028 Plan</b>
<b>Revenue</b>					
User Fees and Sale of Goods	1,572,911	1,588,237	1,578,786	1,581,559	1,584,538
Government Transfers	1,259,207	1,369,925	1,369,925	1,369,925	1,369,925
Rentals	106,866	111,134	128,910	129,702	130,510
Licences and Fines	36,460	43,100	43,880	44,676	45,487
Frontage	75,068	42,012	42,012	42,012	42,012
Penalties	35,000	34,000	34,000	34,000	34,000
Interest	100,000	100,000	100,000	100,000	100,000
Franchise	685,539	713,277	715,882	718,514	721,172
Ponoka County	388,535	440,339	449,146	458,129	467,291
Naming rights	50,000	50,000	50,000	50,000	50,000
Total revenue	4,309,586	4,492,024	4,512,541	4,528,516	4,544,935
<b>Expenses</b>					
Salaries and Benefits	2,274,934	2,346,383	2,397,719	2,450,435	2,474,690
Council Salaries and Benefits	166,300	170,868	173,925	177,044	180,225
Contracted Services	754,368	795,157	881,819	876,360	888,946
Goods and Utilities	2,021,668	2,123,899	2,270,621	2,262,167	2,272,348
Annual equipment replacement	254,138	258,401	262,766	267,235	271,812
Local Requisitions	477,889	481,009	483,754	486,554	489,411
Provincial requisitions	953,997	1,064,671	1,064,671	1,064,671	1,064,671
Interest and debt repayments	309,271	284,425	60,924	61,312	61,707
Other (Election)		16,000			
Subtotal	7,212,565	7,540,812	7,596,200	7,645,778	7,703,810
Transfer to/from Reserves	(1,727)				
Transfer to (from) Reserves (Development Tax Incentive)	(1,727)	0	0	0	0
Total expenses	7,210,838	7,540,812	7,596,200	7,645,778	7,703,810

<b>Total Budget Requirement</b>	2,901,253	3,048,789	3,083,659	3,117,262	3,158,875
Tax levies	2,844,253	3,046,792	3,077,260	3,108,033	3,139,113
<b>Net Budget Requirement</b>	<b>57,000</b>	<b>1,997</b>	<b>6,399</b>	<b>9,229</b>	<b>19,762</b>

2.00%      0.07%

**Additional requests:**

**Approved**

Rimbey Hist Soc(Museum)                      5000  
Boys and Girls Club                                5000

10,000



## GENERAL MUNICIPAL

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Municipal property taxes	2,860,205	3,063,924	3,094,563	3,125,509	3,156,764
School requisition	923,397	1,034,751	1,034,751	1,034,751	1,034,751
Rimoka requisition	30,600	29,920	29,920	29,920	29,920
Designated Property	540	584	584	584	584
Other	929,341	921,843	924,277	926,736	929,219
<i>Subtotal Revenues</i>	4,744,083	5,051,022	5,084,095	5,117,499	5,151,238
<b>Expenditures</b>					
<i>Subtotal Expenditures</i>	0	0	0	0	0
<b>Net Operating Costs</b>	4,744,083	5,051,022	5,084,095	5,117,499	5,151,238

### Highlights

Other Revenue includes franchise fees from Atco and Fortis, penalties on taxes, interest and MSI operating grant



## PUBLIC WORKS - ROADS

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	25,400	20,020	20,340	20,667	21,001
Sale of assets					
<i>Subtotal Revenues</i>	25,400	20,020	20,340	20,667	21,001
<b>Expenditures</b>					
Salaries and Benefits	400,202	422,547	430,598	438,810	437,186
Contracted Services	36,210	36,934	46,551	46,402	47,330
Goods and Utilities	485,943	509,303	547,626	554,945	557,921
Annual replacement program	37,282	38,214	39,169	40,149	41,152
Interest and debt repayments	69,690	41,543	41,544	41,544	41,544
<i>Subtotal Expenditures</i>	1,029,327	1,048,542	1,105,488	1,121,850	1,125,134
<b>Net Operating Costs</b>	(1,003,927)	(1,028,522)	(1,085,147)	(1,101,182)	(1,104,133)

### Highlights

All snow removal is done internally by Public Works. An operating reserve has been set up in case outside contractors are needed in the event of a large snowfall or if for any reason snow removal cannot be done internally. If the reserve funds are needed in any year, they will be replaced the the following year from the operating budget.



## PUBLIC WORKS - STORM SEWER

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Expenditures</b>					
Salaries and benefits	8,620	10,353	10,557	10,765	10,978
Goods and Utilities	14,180	16,383	16,710	17,045	17,386
<b>Total Expenditures</b>	22,800	26,736	27,268	27,810	28,363





## PUBLIC WORKS - WATER

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Water Services	554,600	551,000	556,130	556,263	556,398
<i>Subtotal Revenues</i>	554,600	551,000	556,130	556,263	556,398
<b>Expenditures</b>					
Salaries and benefits	176,747	175,749	179,264	182,849	186,506
Contracted services	13,260	16,000	20,000	22,000	22,440
Goods and utilities	234,100	245,940	301,598	286,385	286,891
Interest and debt repayments	137,694	137,694	0	0	0
<i>Subtotal Expenditures</i>	561,801	575,383	500,862	491,234	495,837
<b>Net Operating Costs</b>	(7,201)	(24,383)	55,268	65,028	60,561

### Highlights

Goods and Services includes a contingency fund of \$40,000 for water main breaks and other potential repairs



## PUBLIC WORKS - WASTEWATER

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Sewer services	349,500	350,500	350,500	350,500	350,500
<i>Subtotal Revenues</i>	349,500	350,500	350,500	350,500	350,500
<b>Expenditures</b>					
Salaries and benefits	121,703	117,205	119,549	121,940	124,379
Contracted services	56,100	57,222	71,979	58,819	59,995
Goods and utilities	214,422	209,286	228,392	219,118	224,697
Transfer to reserves	50,000	50,000	50,000	50,000	50,000
Interest and debt repayment	0	0	0	0	0
<i>Subtotal Expenditures</i>	442,225	433,713	469,921	449,877	459,071
<b>Net Operating Costs</b>	(92,725)	(83,213)	(119,421)	(99,377)	(108,571)



## GARBAGE SERVICES

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Garbage services	210,215	215,215	215,215	215,215	215,215
Other					
<i>Subtotal Revenues</i>	210,215	215,215	215,215	215,215	215,215
<b>Expenditures</b>					
Salaries and benefits	25,705	24,417	24,785	25,161	21,544
Contracted services	45,450	41,100	41,100	41,100	41,100
Goods and utilities	18,708	18,819	18,934	19,052	19,173
<i>Subtotal Expenditures</i>	89,863	84,336	84,819	85,313	81,818
<b>Net Operating Costs</b>	120,352	130,879	130,396	129,902	133,397



## RECYCLE PICK UP AND TRANSFER STATION

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Recycle services	40,068	41,038	41,089	41,141	41,194
<i>Subtotal Revenues</i>	40,068	41,038	41,089	41,141	41,194
<b>Expenditures</b>					
Salaries and benefits	17,596	18,417	18,785	19,161	19,544
Contracted services	84,000	89,000	91,500	94,125	96,881
Goods and utilities	17,451	18,770	20,475	19,185	19,398
<i>Subtotal Expenditures</i>	119,047	126,187	130,760	132,471	135,824
<b>Net Operating Costs</b>	(78,980)	(85,148)	(89,671)	(91,330)	(94,630)





## YARD WASTE/ORGANICS

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Compost Services	60,700	69,200	69,200	69,200	69,200
Other					
<i>Subtotal Revenues</i>	60,700	69,200	69,200	69,200	69,200
<b>Expenditures</b>					
Salaries and benefits	9,710	9,594	9,786	9,982	10,181
Contracted services	61,520	70,050	70,071	70,092	70,114
Goods and utilities	6,690	1,040	1,061	1,082	1,104
<i>Subtotal Expenditures</i>	77,920	80,684	80,918	81,156	81,400
<b>Net Operating Costs</b>	(17,220)	(11,484)	(11,718)	(11,956)	(12,200)



## CEMETERY

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Cemetery services	18,427	17,429	17,431	17,933	17,935
Other					
<i>Subtotal Revenues</i>	18,427	17,429	17,431	17,933	17,935
<b>Expenditures</b>					
Salaries and benefits	47,745	47,160	48,103	49,065	50,047
Contracted services					
Goods and utilities	7,140	9,641	9,928	10,225	10,532
<i>Subtotal Expenditures</i>	54,885	56,801	58,031	59,290	60,579
<b>Net Operating Costs</b>	(36,458)	(39,372)	(40,600)	(41,357)	(42,644)



## RV Park

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
<i>Subtotal Revenues</i>	0	0	0	0	0
<b>Expenditures</b>					
Salaries and benefits	350	350	350	350	350
Contracted services					
Goods and utilities	1,020	1,450	1,474	1,498	1,523
<i>Subtotal Expenditures</i>	1,370	1,800	1,824	1,848	1,873
<b>Net Operating Costs</b>	(1,370)	(1,800)	(1,824)	(1,848)	(1,873)

### Highlights

Salaries includes flushing the water lines in the spring

Goods and Utilities includes insurance on the building



## RECREATION

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	0	0	0	0	0
Ponoka County recreation funding	431,705	440,339	449,146	458,129	467,291
<i>Subtotal Revenues</i>	431,705	440,339	449,146	458,129	467,291
<b>Expenditures</b>					
Salaries and benefits	42,325	52,721	53,615	54,528	51,458
Goods and utilities	24,326	28,153	34,117	29,477	30,166
Transfer to reserves	43,170	44,033	44,914	45,812	46,729
<i>Subtotal Expenditures</i>	109,821	124,908	132,646	129,817	128,353
<b>Net Operating Costs</b>	321,884	315,431	316,500	328,312	338,939





## POOL

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	91,300	92,300	92,300	92,300	92,300
<i>Subtotal Revenues</i>	91,300	92,300	92,300	92,300	92,300
<b>Expenditures</b>					
Salaries and benefits	157,647	166,843	170,180	173,583	177,055
Goods and utilities	106,486	111,882	122,312	117,022	119,696
Annual replacement program	30,923	31,071	31,223	31,378	31,538
Interest and debt repayment	86,187	86,188	0	0	0
<i>Subtotal Expenditures</i>	381,243	395,984	323,715	321,984	328,289
<b>Net Operating Costs</b>	(289,943)	(303,684)	(231,415)	(229,684)	(235,989)

Revenue includes Baytex naming rights.



## PARKS

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services					
<i>Subtotal Revenues</i>	0	0	0	0	0
<b>Expenditures</b>					
Salaries and benefits	102,273	67,857	69,214	70,598	72,010
Goods and utilities	31,062	32,538	33,011	33,493	33,985
Annual replacement program	6,623	6,788	6,958	7,132	7,310
<i>Subtotal Expenditures</i>	139,958	107,183	109,183	111,224	113,306
<b>Net Operating Costs</b>	(139,958)	(107,183)	(109,183)	(111,224)	(113,306)



## FITNESS CENTRE

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	33,534	37,500	38,250	39,015	39,795
Other					
<i>Subtotal Revenues</i>	33,534	37,500	38,250	39,015	39,795
<b>Expenditures</b>					
Salaries and benefits	24,211	25,068	25,569	26,081	26,602
Goods and utilities	22,594	24,038	29,438	26,854	27,523
Annual replacement program	1,697	1,740	1,783	1,828	1,873
<i>Subtotal Expenditures</i>	48,502	50,846	56,790	54,763	55,999
<b>Net Operating Costs</b>	(14,968)	(13,346)	(18,540)	(15,748)	(16,204)



## ARENA

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	119,000	141,000	141,000	141,000	141,000
<i>Subtotal Revenues</i>	119,000	141,000	141,000	141,000	141,000
<b>Expenditures</b>					
Salaries and benefits	161,865	174,098	177,480	180,930	179,448
Goods and utilities	170,100	199,020	207,082	212,316	202,547
Annual replacement program	33,944	34,792	35,662	36,554	37,467
<i>Subtotal Expenditures</i>	365,909	407,910	420,224	429,799	419,462
<b>Net Operating Costs</b>	(246,909)	(266,910)	(279,224)	(288,799)	(278,462)





## PROGRAMS

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	5,714	6,478	6,553	6,629	6,706
<i>Subtotal Revenues</i>	5,714	6,478	6,553	6,629	6,706
<b>Expenditures</b>					
Salaries and benefits	29,869	36,570	37,201	37,845	38,502
Goods and utilities	19,637	24,373	24,860	25,357	25,865
<i>Subtotal Expenditures</i>	49,506	60,943	62,062	63,203	64,367
<b>Net Operating Costs</b>	(43,792)	(54,464)	(55,509)	(56,574)	(57,660)



## COMMUNITY CENTRE

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	<b>37,500</b>	<b>38,500</b>	<b>38,500</b>	<b>38,500</b>	<b>38,500</b>
Keyera Sponsorship	25,000	25,000	25,000	25,000	25,000
<i>Subtotal Revenues</i>	62,500	63,500	63,500	63,500	63,500
<b>Expenditures</b>					
Salaries and benefits	197,192	210,775	214,891	219,088	218,370
Goods and utilities	130,962	148,152	151,595	155,122	148,807
Annual replacement program	11,038	11,314	11,597	11,887	12,184
<i>Subtotal Expenditures</i>	339,192	370,242	378,083	386,097	379,361
<b>Net Operating Costs</b>	(276,692)	(306,742)	(314,583)	(322,597)	(315,861)



## CURLING CLUB

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Rent	848	874	900	927	955
<i>Subtotal Revenues</i>	848	874	900	927	955
<b>Expenditures</b>					
Building maintenance and utilities	33,060	34,081	34,762	35,458	36,167
<i>Subtotal Expenditures</i>	33,060	34,081	34,762	35,458	36,167
<b>Net Operating Costs</b>	(32,212)	(33,207)	(33,863)	(34,531)	(35,212)

Increase due to increase in gas and power



## RCMP

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Building rental	37,760	37,760	37,760	37,760	37,760
Recovered expenses					
Recovered payroll - Ponoka County	28,750	31,500	32,130	32,773	33,428
<i>Subtotal Revenues</i>	66,510	69,260	69,890	70,533	71,188
<b>Expenditures</b>					
Salaries and Benefits	73,928	77,641	79,194	80,778	82,393
Contracted Services	158,078	168,078	210,329	210,329	210,329
Goods and Utilities	29,678	30,869	31,624	32,399	33,193
<i>Subtotal Expenditures</i>	261,684	276,588	321,147	323,505	325,915
<b>Net Operating Costs</b>	(195,174)	(207,328)	(251,257)	(252,973)	(254,727)

**Highlights:**

**Revenues**

Recovered expenses are any normal repairs and maintenance expenses that exceed the rent received on the building

**Expenditures**

Contracted services are new policing costs mandated by the Provincial Government





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## ANIMAL BYLAW

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Licences	4,100	4,100	4,100	4,100	4,100
Other					
<i>Subtotal Revenues</i>	4,100	4,100	4,100	4,100	4,100
<b>Expenditures</b>					
Contracted Services	31,250	31,875	32,513	33,163	33,826
Goods	1,100	1,133	1,156	1,179	1,202
<i>Subtotal Expenditures</i>	32,350	33,008	33,668	34,342	35,028
<b>Net Operating Costs</b>	(28,250)	(28,908)	(29,568)	(30,242)	(30,928)

**Contracted Services:**

Increase expected due to passing of the Responsible Pet Ownership Bylaw which includes cats.

Service Agreement Letter indicated increase in fees for 2024.



## COMMUNITY POLICING

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Fines	14,000	23,000	23,460	23,929	24,408
Contract	10,000	0	0	0	0
Other	0	0	0	0	0
<i>Subtotal Revenues</i>	24,000	23,000	23,460	23,929	24,408
<b>Expenditures</b>					
Salaries and Benefits	112,399	111,958	117,556	123,434	129,605
Goods and Utilities	29,220	29,245	30,070	30,930	31,829
Annual contribution to reserves	5,519	5,657	5,798	5,943	6,092
Interest & debt					
<i>Subtotal Expenditures</i>	147,138	146,860	153,424	160,308	167,526
<b>Net Operating Costs</b>	(123,138)	(123,860)	(129,964)	(136,378)	(143,119)

**Highlights:**

Ponoka County hired someone for the contract work that we had been doing.



A series of horizontal lines for writing.

## EMERGENCY MANAGEMENT

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Expenditures</b>					
Goods and services	4,060	3,921	3,984	4,047	4,112
<b>Total Expenditures</b>	4,060	3,921	3,984	4,047	4,112

### Highlights

Goods and Services:

Emergency Management Conference, ICS Training and hosting a table top event or training



## COUNCIL

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Expenditures</b>					
Salaries & benefits	47,149	50,052	51,303	52,586	53,901
Council salaries & benefits	166,300	170,868	173,925	177,044	180,225
Contracted services	1,800	1,836	1,873	1,910	1,948
Goods	35,176	41,897	42,711	43,541	44,388
<b>Total Expenditures</b>	250,425	264,653	269,812	275,081	280,462





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## ADMINISTRATION

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Goods and services	38,616	42,220	43,065	43,926	44,804
<i>Subtotal Revenues</i>	38,616	42,220	43,065	43,926	44,804
<b>Expenditures</b>					
Salaries & benefits	494,429	512,777	523,033	533,493	544,163
Contracted services	148,096	157,009	159,660	161,451	163,524
Goods and utilities	127,670	144,245	143,951	146,934	150,029
Annual Contribution to Reserves	33,943	34,791	35,661	36,552	37,466
<i>Subtotal Expenditures</i>	804,137	848,822	862,304	878,431	895,182
<b>Net Operating Costs</b>	(765,521)	(806,602)	(819,240)	(834,505)	(850,378)

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## GENERAL ADMINISTRATION

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Expenditures</b>					
Contracted Services	25,000	25,000	25,000	25,000	25,000
Goods and Utilities	106,448	112,912	114,986	117,102	119,260
Interest and Debt Repayments	15,700	19,000	19,380	19,768	20,163
Other (Election)	0	16,000	0	0	0
<b>Total Expenditures</b>	<b>147,148</b>	<b>172,912</b>	<b>159,366</b>	<b>161,870</b>	<b>164,423</b>



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## DEVELOPMENT

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Permits	29,845	24,836	25,333	25,839	26,356
Other					
<i>Subtotal Revenues</i>	29,845	24,836	25,333	25,839	26,356
<b>Expenditures</b>					
Salaries and benefits	11,772	22,368	24,605	27,065	27,877
Contracted services	93,349	100,792	110,979	111,698	116,182
Goods and utilities	10,938	11,117	11,339	11,566	11,797
<i>Subtotal Expenditures</i>	116,059	134,277	146,923	150,330	155,857
<b>Net Operating Costs</b>	(86,214)	(109,441)	(121,590)	(124,490)	(129,501)



## ECONOMIC DEVELOPMENT

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Business Licences	18,360	16,000	16,320	16,646	16,979
Other	6,000	6,000	6,000	6,000	6,000
<i>Subtotal Revenues</i>	24,360	22,000	22,320	22,646	22,979
<b>Expenditures</b>					
Salaries and benefits	11,497	11,863	12,100	12,342	12,589
Contracted services	255	260	265	271	276
Goods and utilities	53,681	25,420	16,009	16,159	16,313
<i>Subtotal Expenditures</i>	65,433	37,543	28,375	28,772	29,178
<b>Net Operating Costs</b>	(41,073)	(15,543)	(6,055)	(6,126)	(6,199)

### Highlights

Salaries and benefits:

Beatty House staff

Corresponding grant revenue has been included in "Other" revenue.

Contracted services includes Web Hosting costs

Goods and Utilities includes tax incentives:

Early payment 2% discounts	4,200	4,200	4,200	4,200	4,200
GLDC	12,742	9,557			

Rimbey Travel Center Policy 6601

Rimbey Travel Center Policy 6602

Rimbey Travel Center Bylaw 974/21 Tax	25,505				
	<u>42,447</u>	<u>13,757</u>	<u>4,200</u>	<u>4,200</u>	<u>4,200</u>







Box 675  
Rimbey, AB T0C2J0  
Sept. 9, 2024

Town of Rimbey  
Rimbey, AB T0C2J0

Dear Rimbey Town Council:

The recent Town of Rimbey newsletter indicated that you would like to receive any requests for grants for 2025 prior to December 31, 2024. We are sending in such request now so we don't forget to do so.

We are writing to request that the Beatty House be again considered in your budgeting for the upcoming year. We have been very grateful for the grant amount of \$4000 in past years. This amount has been very helpful towards the ongoing expenses. This coming year we will be celebrating 100 years for the Beatty House and we are hoping to organize some special activities. We have been endeavoring to do some upgrading in the yard in preparation, and have plans to do more in the yard yet this fall. Some of the work includes the flower beds and an arborist has given attention to all of the trees. Some aging trees are being removed.

The Beatty House continues to be maintained by a group of dedicated volunteers.

We thank Council for ongoing support. We appreciate Lana's participation with the Board. Should you require anything further, please advise.

With appreciation,

A handwritten signature in cursive script that reads "Jackie Anderson". The signature is fluid and elegant, with a long horizontal stroke at the end.

Jackie Anderson, Treasurer  
Beatty Heritage House Society



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Beatty Heritage House Society  
Balance Sheet Prev Year Comparison  
As of December 31, 2024

	Dec 31, 24	Dec 31, 23
<b>ASSETS</b>		
<b>Current Assets</b>		
Chequing/Savings	4,216.95	2,604.10
Servus Chequing		
Servus Common Share	1.63	1.55
Servus High Interest Savin...	12,371.55	14,155.42
Servus Rewards #1	0.62	0.62
<b>Total Chequing/Savings</b>	<b>16,590.75</b>	<b>16,761.69</b>
<b>Accounts Receivable</b>		
Accounts Receivable	187.96	471.31
<b>Total Accounts Receivable</b>	<b>187.96</b>	<b>471.31</b>
<b>Total Current Assets</b>	<b>16,778.71</b>	<b>17,233.00</b>
<b>Fixed Assets</b>		
Beatty House and Property	65,000.00	65,000.00
Building Improvements	53,275.00	53,275.00
Equipment	943.49	943.49
<b>Total Fixed Assets</b>	<b>119,218.49</b>	<b>119,218.49</b>
<b>TOTAL ASSETS</b>	<b>135,997.20</b>	<b>136,451.49</b>



Beatty Heritage House Society  
Balance Sheet Prev Year Comparison  
As of December 31, 2024

	Dec 31, 24	Dec 31, 23
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Other Current Liabilities	-0.77	-0.79
GST/HST Payable		
Total Other Current Liabilities	-0.77	-0.79
Total Current Liabilities	-0.77	-0.79
Total Liabilities	-0.77	-0.79
Equity		
Opening Bal Equity	84,210.82	84,210.82
Retained Earnings	52,241.46	62,891.96
Net Income	-454.31	-10,650.50
Total Equity	135,997.97	136,452.28
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>135,997.20</b>	<b>136,451.49</b>



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Beatty Heritage House Society  
Profit & Loss Prev Year Comparison  
January through December 2024

	Jan - Dec 24	Jan - Dec 23
<b>Income</b>		
Donations	2,204.70	2,060.00
Fund Raising Income	10,271.37	6,541.97
Grants	9,697.10	13,893.00
Interest income	216.13	379.44
Memberships	280.00	290.00
Other Income	0.08	0.08
Use of House	1,055.00	555.00
<b>Total Income</b>	<b>23,724.38</b>	<b>23,719.49</b>
<b>Expense</b>		
Advertising	112.36	265.58
Culture Events	0.00	57.28
Fundraising Expense...	6,730.17	3,762.17
GST/HST Expense	313.70	545.58
Historic recording	50.00	90.45
Insurance	0.00	2,063.97
Maintenance		
Christmas Lights	95.20	0.00
Maintenance - Other	867.30	659.61
<b>Total Maintenance</b>	<b>962.50</b>	<b>659.61</b>
Miscellaneous	136.00	30.00
Office Supplies	27.55	0.00
Payroll Expenses	7,851.49	6,084.26





Beatty Heritage House Society  
Profit & Loss Prev Year Comparison  
January through December 2024

	Jan - Dec 24	Jan - Dec 23
<b>Projects</b>		
Painting Project	0.00	14,747.57
Sign project	7.23	1,331.26
Stone Repair Proj...	0.00	1,505.00
Yard Project	4,580.29	0.00
<b>Total Projects</b>	4,587.52	17,583.83
<b>Temporary Utilities</b>	0.00	0.00
Natural Gas	1,697.79	1,789.39
Power	865.85	587.84
Water	281.19	311.54
<b>Total Utilities</b>	2,844.83	2,688.77
<b>Wages</b>	160.00	100.00
<b>Website</b>	282.37	0.00
<b>Yard</b>	120.20	438.49
<b>Total Expense</b>	24,178.69	34,369.99
<b>Net Income</b>	<b>-454.31</b>	<b>-10,650.50</b>



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# BEATTY HERITAGE HOUSE SOCIETY BUDGET

January - December 2025

Total Bank Balance January 1, 2025

\$5,311.69

## RECEIPTS

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Grants (Student Program & Town)	\$8,000.00
Possible Grant for landscaping	\$1,000.00
Donations	\$1,500.00
Fund Raising	\$8,000.00
Use of House	\$500.00
GST refund	\$300.00
Memberships	\$250.00

## DISBURSEMENTS

=====

Advertising	\$200.00
Culture Events	\$2,500.00
Fundraising Expenses	\$4,000.00
GST	\$200.00
Insurance	\$2,050.00
Office supplies	\$100.00
Maintenance	\$1,500.00
Landscaping update to celebrate centennial 20:	\$5,000.00
Payroll Expenses	\$7,500.00
Utilities	\$3,500.00
Repairs	\$150.00
Yard	\$300.00

\$27,000.00

TOTALS \$19,550.00

Total Bank Balance December 31, 2025

-\$2,138.31

Submitted by Treasurer Jackie Anderson pending approval at Annual Meeting March 19, 2025





## LIBRARY

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
<i>Subtotal Revenues</i>	0	0	0	0	0
<b>Expenditures</b>					
Goods and services	19,463	20,846	21,263	21,688	22,122
Parkland Regional Library requisition	24,098	24,231	24,716	25,210	25,714
Rimbey Library	110,045	113,032	115,293	117,598	119,950
<i>Subtotal Expenditures</i>	153,606	158,109	161,271	164,496	167,786
<b>Net Operating Costs</b>	(153,606)	(158,109)	(161,271)	(164,496)	(167,786)

Library Board requested an increase of \$691 for 2024 -  $109354 + 691 = 110,045$  - in budget

Library Board requested an increase of \$2987 for 2025 -  $110045 + 2987 = 113,032$  - in budget

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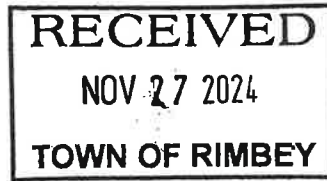
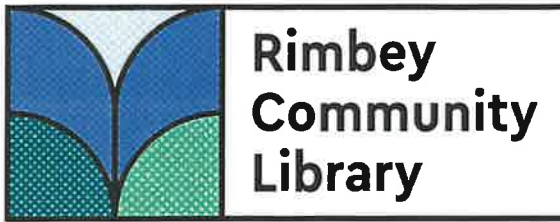
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Dear Mayor and Council

I am writing to you on behalf of Rimbey Community Library to respectfully request an increase in funding of \$2987.00 to maintain our vital community programs and services. As you are aware, the library has become an essential resource for residents of all ages, offering a wide range of educational, cultural, and recreational services. However, the skyrocketing costs of maintaining and expanding these services have made it increasingly difficult to meet the community's needs within our current budget.

Unfortunately, this budget will not increase services. It will barely maintain them; giving the staff a 2% COLA increase. We have and continue to research and apply for a plethora of grants and sponsorships to fund new initiatives.

One of the key areas we focus on is programming for children. All year long we run literacy based children's programming. During the summer months we extend our library hours and programs. Our summer programming helps to combat the summer learning slide and provide more opportunities for children and families to stay engaged and inspired while school is out.

Our library also offers a variety of adult programs designed to enrich lives and foster community connection. These include yoga, Pilates, adult crafts, movie nights, armchair traveler events, computer courses, and many musical and cultural activities. Additionally, we are proud to host a number of Indigenous programs that provide our residents with opportunities for education and cultural exchange. These programs not only support lifelong learning, but they also promote wellness, creativity, and social cohesion across diverse groups in our community.

To ensure access for all, we strive to make our library barrier-free by offering most of our programs at no charge. This alleviates the financial burden on community members who may otherwise struggle to afford such opportunities. Increasing our funding will allow us to continue offering these invaluable services without compromising quality or accessibility.

We are committed to expanding our programming and services in a sustainable way, and with your support, we can continue to serve the needs of our community in an ever-changing world. I kindly ask that you consider this request for additional funding to ensure that our library remains a thriving, accessible, and dynamic space for all residents.

Thank you for your time and consideration. I would be happy to meet with you to discuss this request further or provide any additional information you may require.

Sincerely,

A handwritten signature in black ink that reads "Jean Keetch".

Jean Keetch

Library Manager





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**Budget 2025**

	2024	2025
<b>Revenue</b>		
Damaged Books ( formerly library fines)	\$ 2,100.00	300.00
Program Revenue	\$ 2,500.00	2,500.00
Other Service Revenue	\$ 1,200.00	1,200.00
Fundraising Revenue	\$ 10,000.00	10,000.00
Donations	\$ 7,000.00	7,000.00
Book donations	\$ 1,800.00	1,800.00
Arts Presenting Grant	\$ 3,000.00	3,000.00
Conditional Provincial Grants	\$ 23,375.00	23,375.00
Other Local Gov't Contributions	\$ 55,690.50	58,677.50
PRL Libraries Service Grant	\$ 28,313.00	28,313.00
Trans. From Operating Res	\$ 11,000.00	12,000.00
Town of Rimbey Appropriation	\$ 110,044.50	113,031.50
Utilities & upkeep paid for by town	\$ 8,000.00	16,340.41
<b>Total General Revenue</b>	<b>\$ 264,023.00</b>	<b>277,537.41</b>



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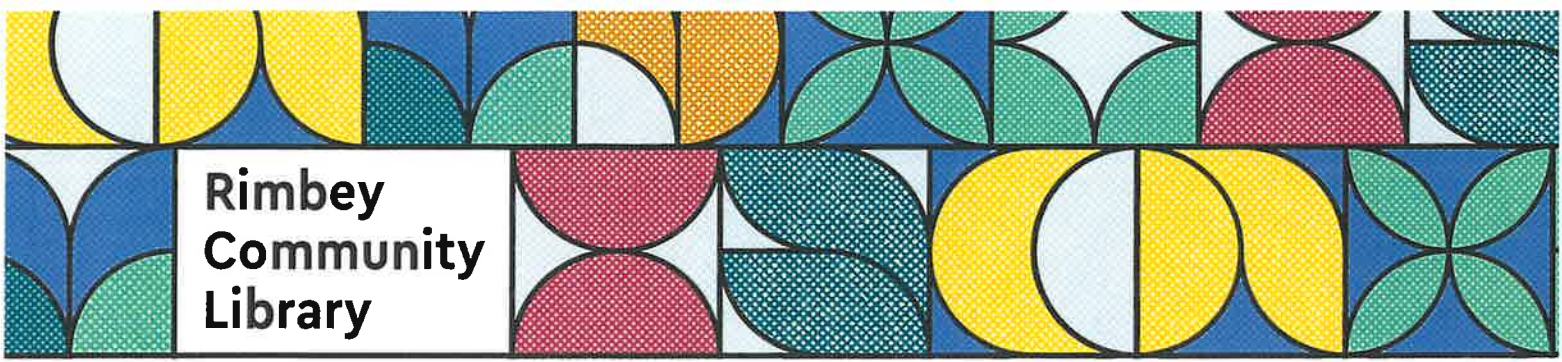
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	<b>2024</b>	<b>2025</b>
<b>Expenditures</b>		
Salaries	\$ 64,573.00	\$ 65,864.00
Wages - Part Time - Casual	\$ 98,000.00	95,500.00
Board fees - Library	\$ 500.00	500
Benefits - Pension	\$ 5,456.00	5566
Benefits - Canada Pension	\$ 7,998.00	8392
Benefits EI	\$ 3,177.00	3566
Benefits - Group Insurance	\$ 7,319.00	7319
WCB	\$ 500.00	500
In Service Training - Library	\$ 100.00	100
Janitorial	\$ 8,900.00	9,100
Subscriptions	\$ 3,000.00	1096
Photocopier - base		1312
photocopier - copies		1832
Travel & Subsistance - Library	\$ 2,500.00	2500
Volunteer & Staff Appreciation	\$ 1,500.00	1500
Memberships	\$ 150.00	50
Conference	\$ 300.00	500
Postage	\$ 400.00	400
Advertising - Library	\$ 250.00	250
Accounting & Professional fees	\$ 200.00	6500
Repairs and Maintenance	\$ 500.00	800
Licenses	\$ 500.00	
Insurance	\$ 3,450.00	3800
Janitorial Supplies	\$ 250.00	250
Office Supplies	\$ 1,000.00	1000
Goods	\$ 5,500.00	3000
Fundraising Expenses	\$ 10,000.00	10000
Books	\$ 11,000.00	11000
Periodicals	\$ 1,300.00	1300
Program Expenses	\$ 15,000.00	15000
Audio-Visual Materials	\$ 2,700.00	2700
utilities and upkeep	\$ 8,000.00	16340.41
<b>Total General Expenditures</b>	<b>\$ 264,023.00</b>	<b>\$ 277,537.41</b>





November 28, 2024

Dear Town of Rimbey Council Members,

I am writing to you on behalf of the Rimbey Community Library, regarding our upcoming community event on March 20, 2025.

We will be bringing in Kita no Taiko, one of North America's oldest Japanese drumming groups. They will be giving a performance, followed by a short workshop. This event will be open and free of charge to the community.

We would like to request that you waive the rental fee of the Peter Lougheed Community Centre for this event.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carrie Korpiniski". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Carrie Korpiniski  
Rimbey Community Library



## HISTORICAL SOCIETY

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Expenditures</b>					
Insurance and utilities	49,509	51,335	52,649	53,998	55,395
Local requisition	40,000	40,000	40,000	40,000	40,000
<b>Total Expenditures</b>	<b>89,509</b>	<b>91,335</b>	<b>92,649</b>	<b>93,998</b>	<b>95,395</b>

Increase in insurance as property values were assessed

Historical Society has asked for \$5000 more \$45000 instead of \$40000 - extra \$5000 not included in budget





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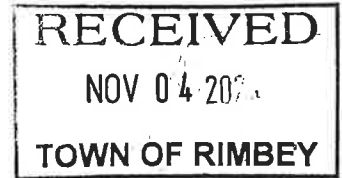
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**Phone/Fax: 403-843-2004**  
**5620-51<sup>st</sup> Rimbey, AB**  
**Box 813 - T0C 2J0**  
[paskapoo@telus.net](mailto:paskapoo@telus.net)  
[www.rimbeymuseum.ca](http://www.rimbeymuseum.ca)



October 16, 2024

Mayor & Council  
Town of Rimbey  
PO Box 350  
Rimbey, AB T0C 2J0

Dear Mayor & Council,

The Rimbey Historical Society is seeking a grant of \$45,000 for this upcoming calendar year, 2025. The grant is necessary in assisting us to carry out our Society's mission, goals and objectives. The funding is vital for the continued operation and maintenance of the Rimbey Museum, the Smithsonian International Truck Museum, PasKaPoo Park and kids playground.

The Rimbey Historical Society's Board is comprised entirely of volunteers, who freely give hundreds of hours throughout the year to ensure the safe, effective and efficient operation of the Museum's and related facilities.

The funding helps to pay wages and benefits for one full-time Administrator/Curator position and for the operation, maintenance and repairs of the; museum buildings, museum artifacts, the international truck collection, the tractor collection, park green space areas, the pavilion, and more.

The Park and Museums play a vital role in Rimbey, by providing a community green-space, promoting tourism and culture within our community, educating people about the heritage and history of bygone days, as well as creating economic activity for local business.

I have attached a copy of the Rimbey Historical Society's Mission Statement and Objectives for your review. The Society will send our 2024 financials by the end of January 2024. If you require more information regarding our request, please feel free to contact the undersigned.

Sincerely,

Bill Hival  
President,  
Rimbey Historical Society

Attachment(s):



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*The mission of the Rimbey Historical Society is to preserve the history and heritage of the community, and to provide and maintain a local recreation facility and to strengthen community bonds, for present and future generations*

*We value promoting a collaborative interest in Rimbey and its region's essential history by providing, inspirational interpretation, preservation, restoration and visualization of significant materials and stories in a friendly and reliable social manner.*

The Town of Rimbey has recognized the importance the PasKaPoo Historical Park, and the Smithsonian International Truck Museum plays in building community, and preserving our history. The PasKaPoo Historical Park and Smithsonian International Museum is a provincial recognized museum. We are accountable for our "Museums Standards" ensuring they are up to date in keeping with the Alberta Museums Association standards. We are an accredited Alberta Visitor Information Provider through Travel Alberta. This accreditation provides us with Provincial road signage, province wide tourism awareness, Parks and Recreation designation awareness for our community, and annual training and revue for Visitor Information Providers.

*Rimbey Historical Society Ongoing Objectives:*

- Providing a recreational facility with an authentic historical approach for all who visit.
- The yearly upkeep of the Museum buildings and its grounds. (Roofs, painting, repairs, etc.)
- The restoration of artifacts, which encompasses a wide variety both large and small items.
- Development of programs to engage the public and generate continuing income.
- Development of the Archives program to assist in the preservation of local history and research into genealogy both for internal use and for the public. Including 100 years of Rimbey Newspapers, pioneer family histories and photos, as well as a history book library.
- Providing a safe and functional facility for volunteers to continue to be contributing members of their community.
- Upgrading of the facilities to better service the public and draw a larger number of visitors.



**Rimbey Historical Society**  
**Balance Sheet**  
As of December 31, 2024

**ASSETS**

**Current Assets**

**Checking/Savings**

<b>Building Fund (Restricted) 2979</b>	12,703.23
<b>Casino Account 9425</b>	3,705.96
<b>General Account 0424</b>	22,803.04
<b>SAVINGS Building Fund 9378</b>	21,845.96
<b>SAVINGS General 8578</b>	50,248.51
<b>Truck Museum Till Float</b>	100.00

**Total Checking/Savings** 111,406.70

**Other Current Assets**

<b>GIC (Building Fund/Restricted)</b>	43,225.48
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**Total Other Current Assets** 43,225.48

**Total Current Assets** 154,632.18

**TOTAL ASSETS** 154,632.18

**LIABILITIES & EQUITY**

**Equity**

<b>Opening Bal Equity</b>	142,592.48
<b>Retained Earnings</b>	1,665.71
<b>Net Income</b>	10,373.99

**Total Equity** 154,632.18

**TOTAL LIABILITIES & EQUITY** 154,632.18



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Cash Basis

**Rimbey Historical Society**  
**Profit & Loss**  
January through December 2024

Ordinary Income/Expense

Income

Admissions to Museum	5,205.00
AGLC	
Casino	1,734.60
Raffles	124.00
Total AGLC	<u>1,858.60</u>
Annual Membership Fees	80.00
Co-op Dividend	218.69
Coffee fund	22.00
Donations	
Private	3,058.50
Donations - Other	37.00
Total Donations	<u>3,095.50</u>
Events Income	10,199.23
Gift Shop Sales	
Consignment sales	1,181.00
Museum Inventory	1,863.25
Total Gift Shop Sales	<u>3,044.25</u>
Grants	
Canada Student Jobs	9,157.00
County of Ponoka	11,000.00
Town of Rimbey	47,500.00
Total Grants	<u>67,657.00</u>
GST Refund	944.82
Interest Earned	2,475.05
Park House Rental	10,200.00
Pavilion Rentals	1,850.00
RV Storage	3,960.00
Total Income	<u>110,810.14</u>

Expense

Advertising	803.15
AGLC Costs	
AGLC Costs - Other	1,734.60
Total AGLC Costs	<u>1,734.60</u>
Bank Charges	44.60
Building Maintenance & Repairs	
Museum Buildings	8,268.19
Parks Grounds	2,677.66
Total Building Maintenance & Repairs	<u>10,945.85</u>
Courses & ITC Learning	319.00
Employee Wages & Benefits	
Fulltime Staff	
CRA - Employees Share	10,862.30
CRA - Employers Share	4,115.74





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Cash Basis

**Rimbey Historical Society**  
**Profit & Loss**

January through December 2024

Group Insurance	2,744.97
RSP/TFS	2,345.00
Wages (Net)	40,317.70
<b>Total Fulltime Staff</b>	<b>60,385.71</b>
Part Time Staff	
CRA - Employees Share	3,143.51
CRA - Employers Share	1,554.83
Wages (Net)	20,786.89
<b>Total Part Time Staff</b>	<b>25,485.23</b>
WCB	237.60
<b>Total Employee Wages &amp; Benefits</b>	<b>86,108.54</b>
Events Costs	4,180.49
Exhibit Expense	49.97
Garbage Disposal	942.74
Gate Security	3,550.00
Gift Shop	
Consignment Sales	1,088.00
Museum Inventory	483.13
<b>Total Gift Shop</b>	<b>1,571.13</b>
GST paid	1,062.58
Meeting Expense	1,304.83
Memberships	265.00
Office Supplies	1,310.29
Park Rental House	166.79
Petroleum Oil & Lubricants	
Gasoline	590.90
Grease & Oil	32.37
<b>Total Petroleum Oil &amp; Lubricants</b>	<b>623.27</b>
Phones & Internet	1,731.09
Postage & Freight	111.33
Restoration Shop	
Shop Equipment	1,732.03
Shop Supplies	258.23
Restoration Shop - Other	235.64
<b>Total Restoration Shop</b>	<b>2,225.90</b>
Volunteer/Staff Bonus	185.00
Capitol Projects	1,200.00
<b>Total Expense</b>	<b>120,436.15</b>
<b>Net Ordinary Income</b>	<b>-9,626.01</b>
Other Income/Expense	
Other Income	20,000.00
<b>Total Other Income</b>	<b>20,000.00</b>
<b>Net Other Income</b>	<b>20,000.00</b>
<b>Net Income</b>	<b>10,373.99</b>



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## BLINDMAN YOUTH ACTION BUILDING

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Rent	18,000	17,000	17,000	17,000	17,000
Other Revenue - BYAS Donation	5,000	0	0	0	0
<i>Subtotal Revenues</i>	23,000	17,000	17,000	17,000	17,000
<b>Expenditures</b>					
Goods and services	16,844	18,340	18,661	18,990	19,327
<i>Subtotal Expenditures</i>	16,844	18,340	18,661	18,990	19,327
<b>Net Operating Costs</b>	6,156	(1,340)	(1,661)	(1,990)	(2,327)

Giving the BYAS building to the Food Bank sometime in 2025



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## FCSS and Community Groups

	2024 Budget	2025 Budget	2026 Plan	2027 Plan	2028 Plan
<b>Revenues</b>					
Provincial funding - FCSS	198,993	198,993	198,993	198,993	198,993
FCSS Rental Grant	39,991	39,991	39,991	39,991	39,991
<i>Subtotal Revenues</i>	238,984	238,984	238,984	238,984	238,984
<b>Expenditures</b>					
Handi Van Society	20,000	20,000	20,000	20,000	20,000
Provincial Transfers to Rimbey FCSS	198,993	198,993	198,993	198,993	198,993
Town funding to FCSS - per agreement	24,874	24,874	24,874	24,874	24,874
FCSS Rental Grant	39,991	39,991	39,991	39,991	39,991
Boys and Girls Club	10,320	10,320	10,320	10,320	10,320
Rimbey Ag Society					
Rimbey Exhibition and Rodeo Assoc	2,000	2,000	2,000	2,000	2,000
Rimbry & Area Attraction and Retention	1,284	1,284	1,284	1,284	1,284
Red Deer River Watershed	1,284	1,284	1,284	1,284	1,284
Community Events Grants	5,000	5,000	5,000	5,000	5,000
<i>Subtotal Expenditures</i>	303,746	303,746	303,746	303,746	303,746
<b>Net Operating Costs</b>	(64,762)	(64,762)	(64,762)	(64,762)	(64,762)

### Boys and Girls Club:

Boys and Girls Club is requesting and additional \$5,000

This has not been included in the budget. \$10320 is what they received last year

### Rimbey & District Attraction and Retention Committee

Request funding of .50 per capital 1284.50

Included in budget

### Community Events Grants:

Community Grant applications total \$9,500 (19 \$500 grants)

**Included in budget is \$5,000 which gives each applicant \$263.15 instead of \$500 towards their event**



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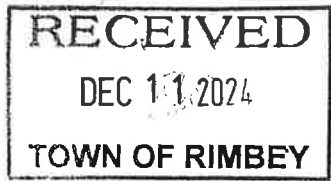
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**BLINDMAN HANDIVAN SOCIETY**  
**PO BOX 982**  
**RIMBEY, AB T0C 2J0**

December 1/2024

Town of Rimbey  
PO Box 350  
Rimbey, AB. T0C 2J0

To Whom It May Concern:

We are writing to request that we be put in the next budget for \$20,000/year to assist in covering our driver's wages which is the same amount provided by the County of Ponoka.

Thank you for your continued support of our services.

A handwritten signature in cursive script that reads "Roxanne L. Anderson".

Roxanne Anderson  
Treasurer





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# Blindman Handi-Van Society Balance Sheet

As of September 30, 2023  
Sep 30, 24

## ASSETS

### Current Assets

#### Chequing/Savings

ATB Main account	10,017.62
Donation Account	56,600.40
GIC 43429957400	20,000.00

Total Chequing/Savings 86,618.02

#### Accounts Receivable

Accounts Receivable -3.31

Total Accounts Receivable -3.31

Total Current Assets 86,614.71

### Fixed Assets

new van 2022 90,455.02

Vehicles 74,727.50

Total Fixed Assets 165,182.52

TOTAL ASSETS 251,797.23

## LIABILITIES & EQUITY

### Liabilities

#### Current Liabilities

##### Accounts Payable

Accounts Payable 781.98

Total Accounts Payable 781.98

##### Other Current Liabilities

GST Paid on Purchases -1,140.50

Total Other Current Liabilities -1,140.50

Total Current Liabilities -358.52

Total Liabilities -358.52

### Equity

Opening Balance Equity 579.73

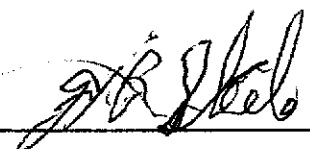
Unrestricted Net Assets 249,722.73

Net Income 1,853.29

Total Equity 252,155.75

TOTAL LIABILITIES & EQUITY 251,797.23

This financial statement has been reviewed and approved by:

Howard Steele   
Printed name and signature



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**Blindman Handi-Van Society**  
**Profit & Loss**  
**October 2022 through September 2023**  
**Oct 23 - Sep 24**

Ordinary Income/Expense

Income

Donations	932.20
Grants	40,000.00
Interest Revenue	889.30
over/under Revenue	0.00
Services	
New van Trips	12,275.00
old van Income	10,831.28
<b>Total Income</b>	<b>64,927.78</b>

Expense

Advertising & Promotions	545.80
bad debit	338.00
Bank Charges	88.56
Bookkeeping Fees	3,841.95
Cell and office phone	794.97
Contract labour	33,345.00
Fuel	
Fuel New Van	4,270.02
Fuel old van	3,448.48
Insurance	
Auto Insurance	3,283.64
Bond and Crime Ins	378.01
Liablity insurance	733.36
Office supplies	796.03
Other wages	1,620.00
Professional fees	105.00
Repairs and Maintance	
Repair and Maintance Old Van	7,164.28
Repairs and Maintance new van	1,368.82
WCB Insurance	952.57

**Total Expense** 0.00

**Net Ordinary Income** 1,853.29

**Net Income** 1,853.29  
63,074.49

This financial statement has been reviewed and approved by:

Howard Steele *HR Steele*  
Printed name and signature



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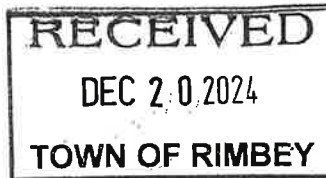
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December 19, 2024



Town of Rimby  
Box 350  
Rimby, AB T0C 2J0

Dear Craig Douglas and Town of Rimby Council:

**Subject: Rimby Family and Community Support Services (FCSS) 2025 Budget Request**

The Rimby FCSS Board of Directors would like to request your municipal contribution to the 2025 Rimby FCSS Budget.

The province uses an 80%/20% matching split for FCSS budgets as per the 2024-2026 agreement.

The province contributes \$198,993.09 as their 80% and the municipalities are required to contribute \$49,748. As we have two municipalities contributing, this amount is split equally between the Town of Rimby and Ponoka County at \$24,874 per municipality.

We appreciate your ongoing support and want to thank you for all the help you have given to us throughout the years.

On behalf of the Rimby FCSS Board of Directors

Yours truly,

A handwritten signature in black ink that reads 'Misty G'.

Misty Griffith  
Executive Director

**Box 404, Rimby AB T0C 2J0 | 404 843 2030 | info@rimbyfcss.com**



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## RIMBEY FAMILY COMMUNITY SUPPORT SERVICES

### Proposed Budget for January 1 - December 31, 2025

<b>REVENUE</b>	<i>Includes</i>	<b>2025 Proposed</b>
SENIORS ASSISTANCE PROGRAM, MOW, LL,		\$26,800.00
COUNTY FUNDING	<i>per prev year actual</i>	\$24,874.00
PROVINCIAL GOVERNMENT FUNDING		\$198,993.09
TOWN FUNDING		\$ 24,874.00
Other Income		\$ 67,991.00
SUMMER STUDENT FUNDING		\$4,000.00
<b>TOTAL REVENUE</b>		<b>\$347,532.09</b>
<b>EXPENSES</b>		
<b>MILEAGE:</b>		\$3,000.00
<b>OCCUPANCY/ADMINISTRATIVE EXPENSES:</b>		\$41,086.49
<b>PROGRAMS WAGES &amp; SUPPLIES:</b>		\$213,740.00
<b>SALARIES &amp; Staff Development</b>		\$89,705.60
<b>TOTAL EXPENSES</b>		<b>\$347,532.09</b>

Net Income

\$0.00





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Town of Rimbey

Rimbey, AB T0C 2J0

Re: Funding Request

January 28, 2025

Dear Rimbey Town Council,

We would like to take this opportunity to extend our heartfelt gratitude to the Rimbey Town Council for your ongoing support and belief in the work BGC Wolf Creek Rimbey is doing for children and youth in our community.

Attached, you will find a detailed presentation outlining the successes we achieved in 2024 and our plans for 2025.

This year, our request to the Rimbey Town Council is two-fold:

1. General Funding

We are extremely grateful for the yearly funding we receive from the Town of Rimbey. Without this support, we would not be able to continue offering vital programming in the community. In 2025, we would like to request an increase to \$15,000.

**With the recent departure of Gibson's presence in the community, we have lost their significant annual donation, leaving us with a \$10,000 shortfall to address annually. While FCSS has generously committed an additional \$5,000, we are asking the town to consider matching this amount to help close the funding gap.**

2. Swim Passes

The swimming passes you donate each year are a fantastic addition to our Summer Camp, allowing us to keep registration costs affordable for families. For this summer, we would like to request 200 swim passes. These will ensure that our youth can enjoy swimming once a week throughout the summer.

Once again, thank you for your steadfast support. We deeply value our partnership with the Town of Rimbey and look forward to working together to continue making a difference in the lives of children and youth in our community.

Sincerely,

A handwritten signature in black ink, appearing to read 'BR', is written over a light grey circular stamp.

Beth Reitz  
Executive Director

4907 49St.  
PO Box 1671  
Rimbey, AB  
T0C 2J0

Program Director:  
Ria Lartec  
[rimbeydirector@bgcwolfcreek.com](mailto:rimbeydirector@bgcwolfcreek.com)

Executive Director:  
Beth Reitz  
403-783-3112  
[beth@bgcwolfcreek.com](mailto:beth@bgcwolfcreek.com)



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**PONOKA YOUTH CENTRE ASSOCIATION**  
*(Operating as Boys & Girls Club of Wolf Creek)*

**Rimbey Programming & Activities**

**(Schedule 2)**

**Year Ended December 31, 2023**

	Budget (Unaudited) 2023	2023	2022
<b>REVENUE</b>			
Fees	\$ 45,000	\$ 67,795	\$ 17,275
Grants	37,775	62,228	44,542
Donations	25,000	14,478	4,868
Other contributions	8,000	20,988	-
Fundraising	7,000	10,052	9,336
	<u>122,775</u>	<u>175,541</u>	<u>76,021</u>
<b>EXPENSES</b>			
Direct programming expenses	97,796	106,164	62,691
Administration expenses	21,726	19,679	11,936
Facility expenses	10,350	7,615	5,700
Fundraising costs and expenses	2,100	74	464
	<u>131,972</u>	<u>133,532</u>	<u>80,791</u>
<b>INCOME (LOSS) FROM OPERATIONS</b>	<u>\$ (9,197)</u>	<u>\$ 42,009</u>	<u>\$ (4,770)</u>

See notes to financial statements



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Wolf Creek  
Rimbey

FUNDING REQUEST  
2026



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# 2024 Program Attendance

2024 Total Rimbey Program Attendance







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# AFTER SCHOOL PROGRAM

AGES 5-12

The After School Program offers a diversity of experiences that provide opportunities for adventure, play and discovery. It includes open-ended activities that support social, emotional and physical development through connecting with children and their families in a caring, positive and supportive way. It operates during the school year and includes indoor and outdoor active play, arts and crafts, imagination stations, life-skills instruction, leadership training, recreation and a nutritional snack.



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## S.O.D. PROGRAM (SCHOOL'S OUT DAY)

AGES 5-12

S.O.D. is a program for school Professional Development Days. The program offers children a fun-filled day of recreation, crafts and games. This program also runs over the Spring Break week and School Inclement Weather Days.





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# SUMMER CAMP

## AGES 5-12

In 2024, Summer Camp ran 5 days a week and ran out of the Rimbey Christian School.

This allowed for more children to attend and more space to run programs. We had 862 visits from 64 individual youth!



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# Torch Jr. Leadership Program Grades 6-8



Torch Club is a BGC National program and is a junior leadership program that focuses on five core elements: service to club and community, teamwork, healthy choices, leadership and learning. Youth are encouraged to get involved and give back to their community while learning valuable leadership skills. The club meets once a week and is mentored by an adult staff member.







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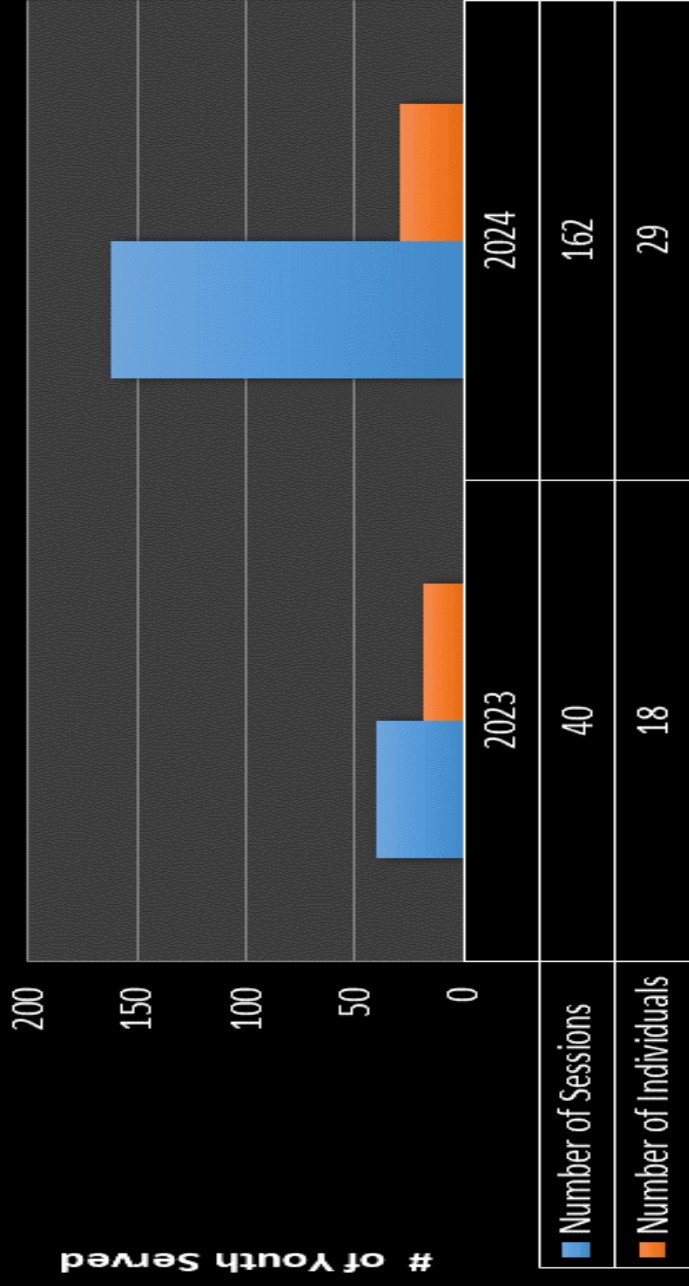
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2024 was our second year of being able to offer a therapist/child psychologist to families at no charge. This has proven to be very needed and well received in the community. The sessions are entirely free and do not require any referrals. We truly believe this will continue to assist with the mental health crisis we see going on in our communities.

# COUNSELLING PROGRAM

## 2024 Counselling Summary



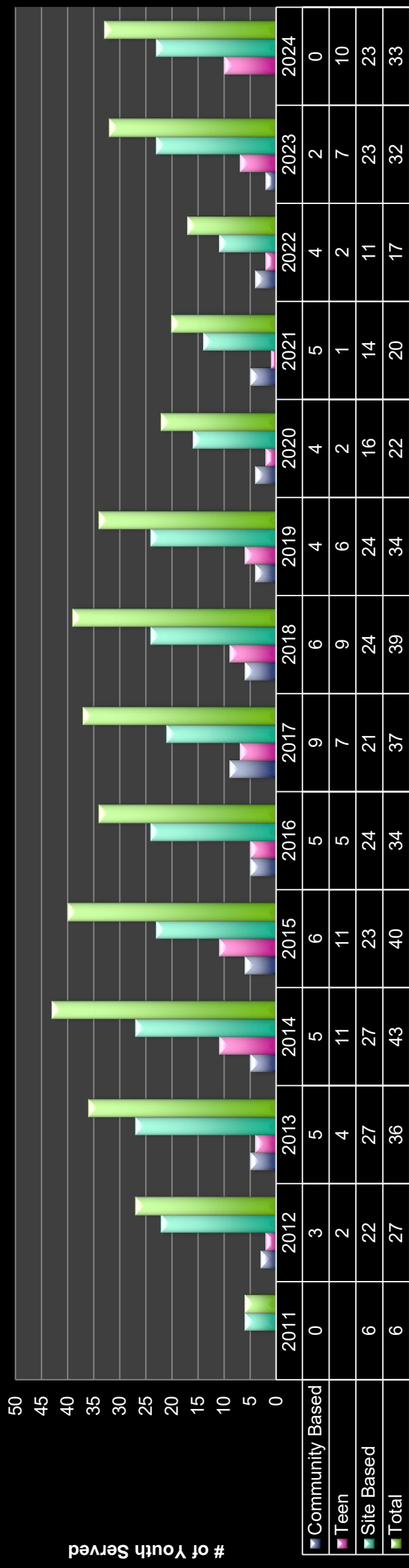


# MENTORING PROGRAM

2024 was a great year for mentoring and resulted in the highest number of matches to date!



**Rimbey Mentoring Match Summary**





# Video Testimonials





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# The Request

BGC Wolf Creek remains dedicated to providing the youth of Rimbey with safe, structured, and supportive programming that fosters personal growth, resilience, and meaningful connections. Our programs empower young people to explore new opportunities, overcome challenges, and develop essential life skills.

As outlined in our report, BGC Wolf Creek continues to make a significant and positive impact on children and youth within the community. Our programs are expanding and evolving to meet the increasing needs of Rimbey's young people, with participation numbers steadily rising.

The sustainability of BGC Rimbey is contingent upon the ongoing financial support of the Town of Rimbey. Continued funding is essential to ensuring the program remains a vital resource for local youth.

We are pleased to announce that we have secured dedicated space within Rimbey Elementary School. This strategic move will enhance program efficiency, support future growth, and eliminate the need for community-donated space, which has been part of our request for the past several years.

We sincerely appreciate your continued support and partnership in creating lasting, positive change for the youth of Rimbey.





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# The Request Continued

## Financial Request

We are extremely grateful for the yearly funding we receive from the Town of Rimbey. Without this funding we would not be able to continue to offer programming in the community. In 2025 we would like to request an increase to \$15,000.00.

With the recent loss of Gibson's presence in the community, we have lost their significant annual donation, which leaves us with \$10,000.00 to raise annually. FCSS committed an extra \$5,000.00 and we are asking the town to consider doing the same.

Thank you for considering this request.

## Summer In-Kind Requests

The swimming passes that you graciously donate each year are such a great addition to our Summer Camp and allow us to keep our registration costs lower for families.

We would like to request swimming passes for this summer as well in the amount of 200 passes. This will allow our youth to be able to swim once a week throughout the summer.

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# Thank You



The financial and in-kind donations from the town of Rimbey has allowed hundreds of children, youth and families in your community to be a part of programs that enable them to learn and grow!



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# SPONSORSHIP LETTER

November 14, 2024

**Town Of Rimbey  
Attention: Sponsorship**

We would like to thank you, *so much*, for your sponsorship of our Rodeo in past years!! Your support for our community is admirable.

We would greatly appreciate if you could, again, be our **EMS Major Sponsor** at a cost of **\$2000**. Or any amount you feel you could donate to us. A tax receipt is available.

The Rimbey Exhibition Association board members, as well as many volunteers try each year to put on a great Rodeo, where folks can take part in or just watch all the excitement. We try to make this a weekend where the families can come and everyone can take part, in some way, and enjoy. We are having a C.A.R.A. sanctioned Rodeo again this year. The date of our 2025 Rodeo is July 11, 12 & 13.

The Rimbey Rodeo is one of the areas largest celebrations, entertaining young, old and all those in between. It is a community event, which is enjoyed and attended by many, both local residents and those from afar.

On behalf of the Rimbey Exhibition Association, I would like to thank you for your time and consideration. You may contact me for any further information you may require.

**A Big Thank-You from us all.**

Yours truly,

Vykki Johns  
Treasurer

Rimbey Exhibition Association  
Cell: 403-783-9985

Box 1783,  
Rimbey, AB T0C 2J0

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2025 COMMUNITY EVENTS GRANT		
Club/Organization	Amount Requested	Event
Beatty Heritage House	\$500.00	BBQ Lunch after Rodeo
Blindman Valley Lions Club	\$500.00	Dinner Date Event
Blindman Valley Rod & Gun Club	\$500.00	Rimbey Sportsman Show
Central Alberta Raceways	\$500.00	Year End Banquet
Kinsmen Club	\$500.00	Christmas Banquet
Ladies Auxiliary to RHCC	\$500.00	May Tea
Ponoka County West District Fire Dept	\$500.00	2025 Fire Prevention Open House & Movie Night
Rimbey & District Drop In Centre	\$500.00	Seniors Week Openhouse
Rimbey and District Old Timers Reunion	\$500.00	Oldtimer Reunion
Rimbey and District Volunteer Week Committee	\$500.00	National Volunterr Week Event
Rimbey Art Club	\$500.00	Alerta Cultural Day Annual Art Show
Rimbey Elementary School Parent Council Foundation	\$500.00	Annual Chili Cook Off
Rimbey Hospital Legacy Committee	\$500.00	Oktoberfest
Rimbey Junior Senior High School	\$500.00	Welcome Back Barbecue
Rimbey Lions Club	\$500.00	Rimbey Lion's Pankcake Day
Rimbey Nursery School	\$500.00	Halloween Dance
Rimbey Royal Canadian Legion	\$500.00	Military Mess Dress Gala
Rimbey Sleigh Wagon & Saddle	\$500.00	Cutter Parade
West Country Outreach School	\$500.00	2025 Graduation and Awards Ceremony
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$9,500.00</b>	<b>5000/19 = \$263.16</b>





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November 18, 2024

Town of Rimbey  
Box 350  
Rimbey, Alberta  
T0C 2J0

## Re: Municipal Support for the Red Deer River Watershed Alliance

Dear Town of Rimbey Council,

Thank-you for your ongoing support of the Red Deer Watershed Alliance (RDRWA), the designated Watershed Planning and Advisory Council for the Red Deer River Basin (RDRB). Water is the foundation for the health and prosperity of local communities and the RDRWA recognizes the Town of Rimbey is an important land and water use decision-maker and community leader. Below is a brief update on the RDRWA's activities and information on ways you can help us achieve our shared watershed planning goals and participate in our 2025-2026 funding process.

### Who We Are

The Red Deer River Watershed Alliance was established in 2005 and is one of 11 Watershed Planning and Advisory Councils (WPACs) which partner in the delivery of Alberta's *Water for Life Strategy*. We are a science-based, multi-sector, not-for-profit organization that facilitates watershed management. Our vision is that the watershed will be healthy, dynamic, and sustainable through the efforts of the entire community. Our renewed WPAC mandate and roles agreement (Environment and Protected Areas and RDRWA 2022) specifies RDRWA will lead and ongoing collaborative process to:

- report on the state of the watershed,
- further develop and implement the Integrated Watershed Management Plan (IWMP),
- inform, educate and engage on water literacy and watershed stewardship, and
- serve as a convenor and collaborator on watershed issues.

### An Ongoing relationship

The Town of Rimbey plays a key role in the RDRWA both as a partner and funder. **We rely on funding from municipalities (50 cent per capita funding)**, and together, municipalities contribute approximately 20% of the RDRWA's annual funding. Our records show that the Town of Rimbey has been a longstanding supporter of the RDRWA, and we hope to see that relationship continue in 2025-2026. Consistent core funding from our partners is integral to our operations and helps to directly support our ability to lead projects with adequate staff and resources.



Over the past 19 years, our organization has developed many resources to maintain and protect watershed health. The RDRWA's work benefits the Town of Rimbey by providing watershed assessment, programming and regional planning materials to assist with local decisions and planning with community health and prosperity benefits including source protection, flood and drought resiliency, recreational and ecosystem health.

## Update on Activities

Highlights from our [2023-2024 Annual Report](#) and upcoming activities include:

- **Watershed Assessment and Planning Resources:** We produce technical reports and tools addressing watershed topics to assist municipalities with land and water resource management. Some initiatives are listed below.
  - **Flood and drought resilience:** The RDRWA partnered with Fiera Biological Consulting (2020 – present) to map riparian condition along over 10,000 km of shoreline in the Medicine-Blindman Rivers, Buffalo, Kneehills, Threehills, and Little Red Deer Rivers and Raven, Michichi and Rosebud rivers. The [technical reports](#) and municipal summaries support decision making and targeted restoration and conservation programming. Stay tuned for upcoming workshops on drought management.
  - **State of the Watershed:** The RDRWA is collaborating with partners to assess and update its [State of the Watershed Report](#) (2009). Information will inform shared initiatives for Integrated Watershed Management Planning ([IWMP](#)).
- **Education and Outreach:** Our work reaches thousands of central Albertans every year. This year the RDRWA hired two summer outreach staff hosted and participated in summer outreach events to connect with over 1,400 individuals. Events were for school groups and the general public. RDRWA also partnered with the Waskasoo Environmental Education Society to deliver watershed educational programs to Grade 5 and Grade 8 students. The RDRWA has also connected with over 3,000 individuals on social media (Facebook and X) and through our monthly newsletter and website materials. We have developed a number of films on important topics including: [source water](#), [native trout](#), and [riparian areas](#) to increase water literacy.
- **Convenor and Collaborator:** Additionally, we provide forums for stakeholders and rights holders to meet, share information, discuss water and watershed issues and priorities in the basin. This year our WPAC Summit, Fall Forum and Spring Forums brought partners from across Alberta and beyond to the basin for important discussions. We also participated and hosted WPAC drought workshops in Vegreville, Blackfalds and Lethbridge.



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## Stronger Together

Thank-you again for being a key partner in watershed management. Your support matters, and we hope the Town of Rimbey will continue to fund the RDRWA's watershed management initiatives and work towards addressing our current and future shared water challenges.

For an invoice, please contact the RDRWA at [info@rdrwa.ca](mailto:info@rdrwa.ca) or 403-340-7379 and keep us informed of a primary contact to ensure your municipality receives regular updates.

Sincerely,

Francine Forrest, MSc.  
Executive Director, RDRWA

### Stay Connected

Did you know that the RDRWA offers many ways to connect?

- Sign up for our [monthly e-newsletter](#)
- Check out water-related events on our [community calendar](#)
- Participate in our regular forums and events
- Request a presentation to Council and/or staff
- Engage with our outreach and technical committees



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