



2014

DRAFT

BUDGET

DEPARTMENT BUDGET SUMMARY 2014

	2014 ANNUAL BUDGET		2013 Budget		Unaudited 2013 Actual	
	Revenue	Expenses	Revenue	Expenses	Revenue	Expenses
Council	3,570,483	1,186,222	3,575,394	1,055,636	3,419,137	1,056,820
Administration	99,100	609,627	15,649	683,805	21,839	650,097
Protective Services	285,910	376,712	299,050	315,857	139,739	206,558
Public Works	1,104,199	1,402,350	1,494,890	1,286,755	1,467,345	1,233,889
Development/Disaster Services	57,100	187,915	73,000	190,654	49,485	118,619
Recreation/Community Centre	490,272	1,085,022	558,975	1,052,460	490,850	1,018,186
Library	11,400	122,005	12,463	118,425	9,700	124,696
Town Funded Organizations	159,186	279,031	159,186	311,928	159,186	314,907
Total	5,777,650	5,248,884	6,188,607	5,015,520	5,757,281	4,723,772